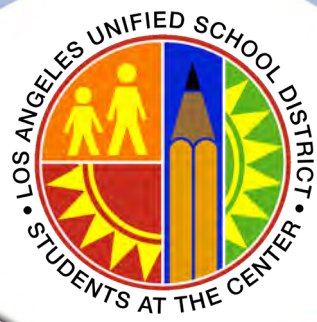


2021



FACILITIES SERVICES DIVISION **Strategic Execution Plan**



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**2021 Facilities Services Division
Strategic Execution Plan**

Dear Members of the Los Angeles Unified Community:

The 2021 Facilities Services Division Strategic Execution Plan (SEP) provides an update on the bond program's progress in improving school facilities to provide students with learning environments that help them to achieve their educational goals. This edition outlines our continued efforts to provide schools with needed repairs and modernization as well as make additional long-lasting investments in facilities under the School Upgrade Program that will further improve student health, safety and educational quality.

The bond program began in 1997 with an initial focus on addressing overcrowded conditions - including the use of year-round, multi-track calendars and busing of students to less crowded campuses - by providing new schools with traditional calendars. This goal was met with the opening of 131 new schools for K-12 students, allowing students to attend schools in their neighborhoods operating on a two-semester, single-track calendar. New facilities were also built for early education and adult education and under the Capital Improvement Program, new construction further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities. The exhibit for Completed New Construction Projects provides detailed information on this program.

Along with the construction of new schools, the bond program completed approximately 22,800 repair and modernization projects to improve deteriorated and outdated conditions on our campuses. These include a wide range of enhancements to school facilities: upgrading classrooms with new flooring and lighting; updating campus-wide systems including HVAC, security, and fire alarms to provide safe and comfortable spaces in which to learn; renovating shared facilities including auditoriums, food services, gyms/athletic facilities, and libraries; improving outdoor spaces with new lunch and shade shelters, playground equipment, and physical education areas; and numerous other modernizations. In addition, sustainability initiatives continue to be implemented including school gardens and community-shared green spaces for outdoor learning, photovoltaic installations and lighting upgrades for reduced energy costs and environmental impacts, and water quality and conservation efforts.

Building on these achievements, the bond program is now focused on improving equity between newer and older schools so that every student has an equal opportunity for success. This next phase, known as the School Upgrade Program (SUP), guides the development of projects within specific categories of capital need approved by the Board of Education. As part of the SUP, more than 1,350 projects have been undertaken to comprehensively modernize schools, build school additions in growing neighborhoods, address critical repairs and safety issues, upgrade technology infrastructure and systems, and improve accessibility under the Americans with Disabilities Act. Currently, the bond program includes approximately \$5.3 billion in projects that are underway. Although the SUP represents a substantial investment in school facilities, the District's facility needs continue to far exceed current funding. In response to these continuing needs, 71% of voters approved local bond Measure RR in November 2020, providing \$7 billion for further facilities investments. These funds have not yet been incorporated into the 2021 Facilities Services Division SEP, but will fund additional projects to upgrade and modernize campuses for 21st century learning and COVID-19 safety standards, address inequities in Los Angeles public school facilities, and improve accessibility, environmental efficiency, safety and security.

In addition to the challenges routinely faced in delivering a capital program of this size and scope, the Facilities Services Division adapted to the unique circumstances arising from the COVID-19 pandemic. When schools closed to students and teachers in 2020 to slow the spread of the virus, our team continued working to keep campuses safe and operational, ensure vendors are paid as we plan and execute bond projects, and perform repair and maintenance projects at school sites. In addition, our staff assisted with the creation and operation of the District's 63 Grab & Go Food Centers, an initiative to provide nutritious meals to students and community members until students learning virtually return to classrooms in the 2021-22 academic year. To prepare for reopening schools, more than 1,400 additional workers were deployed to support schools in meeting regulatory agencies' COVID-19 protocols such as the installation of upgraded air filters and electrostatic cleaning. Los Angeles Unified also implemented safety measures such as face masks, social distancing, and weekly testing and once available, vaccination clinics throughout the District were established to ensure the health and safety of our school communities.

As the bond program moves forward, the Facilities Services Division will continue to engage with the District's school communities including students and families, teachers and school administrators, neighborhood councils, and labor partners. This collaboration will ensure that our dedicated team of facilities experts are able to provide school facilities that support learning, encourage students to reach their full potential, and reflect the uniqueness of each campus.

Sincerely,



Mark Hovatter
Chief Facilities Executive
Facilities Services Division

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2021 Strategic Execution Plan

OVERVIEW



EXECUTIVE SUMMARY

Mission

The mission of the Facilities Services Division (FSD) is to provide safe and healthy learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing school facilities, and promoting joint planning with local communities.

Vision

Our vision is to build new schools and modernize existing schools that:

- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of Districtwide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- District facilities that are safe and secure as well as efficient to operate
- Meaningful community engagement with various constituencies including the school community, non-profit organizations, neighborhood councils, faith-based groups, city and State agencies, and elected officials through all project stages
- Good client relationships with our business partners to position FSD as an "owner of choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely, and accurate information through easy-to-read and focused reporting

Bond History

The bond programs managed by the Facilities Services Division are largely funded with local and State bonds that were approved by voters over the course of several years. This brief history of the bonds' passage includes the total funds approved for LAUSD in the case of local bonds, some of which are managed by departments outside of FSD, and the total funds approved for school districts throughout the State in the case of State bonds.

April 1997, Local Proposition BB

Voters approved the first local bond in 34 years, Proposition BB, which allocated \$2.4 billion for the modernization of facilities and the addition of classroom space.

November 1998, State Proposition 1A

A State bond with \$6.7 billion for K-12 public school facilities was approved by voters and provided the first funding for the new Statewide School Facility Program. At the time, Proposition 1A was the largest school bond in the State's history.

November 2002, Local Measure K and State Proposition 47

Voters approved Measure K with \$3.35 billion in local funding and Proposition 47 with \$13.05 billion in State funding, of which \$11.4 billion was designated for the new construction and modernization of K-12 facilities as well as funding for charter school facilities, critically overcrowded schools, and joint use projects.

March 2004, Local Measure R and State Proposition 55

Local bond Measure R was approved by voters to provide \$3.87 billion for new school construction, modernization and repair. Statewide, Proposition 55 was approved with \$10 billion out of the \$12.3 billion total allocated as matching funds for K-12 school projects that focus on overcrowding, enrollment growth, and the repair and modernization of older facilities.

November 2005, Local Measure Y

Voters approved local bond Measure Y, which provided \$3.985 billion for new school construction, modernization and repair.

November 2006, State Proposition 1D

Proposition 1D was approved by the voters with \$10.416 billion in State funding, of which \$7.329 billion was earmarked for K-12 projects that continue to address the goals of the earlier State bonds as well as funding for career technical education and high performance schools that promote energy efficiency.

November 2008, Local Measure Q

Voters approved local bond Measure Q, which provided \$7 billion for repairing aging schools, upgrading schools to modern technology, creating additional capacity, promoting a healthier environment, and ensuring transparency and accountability.

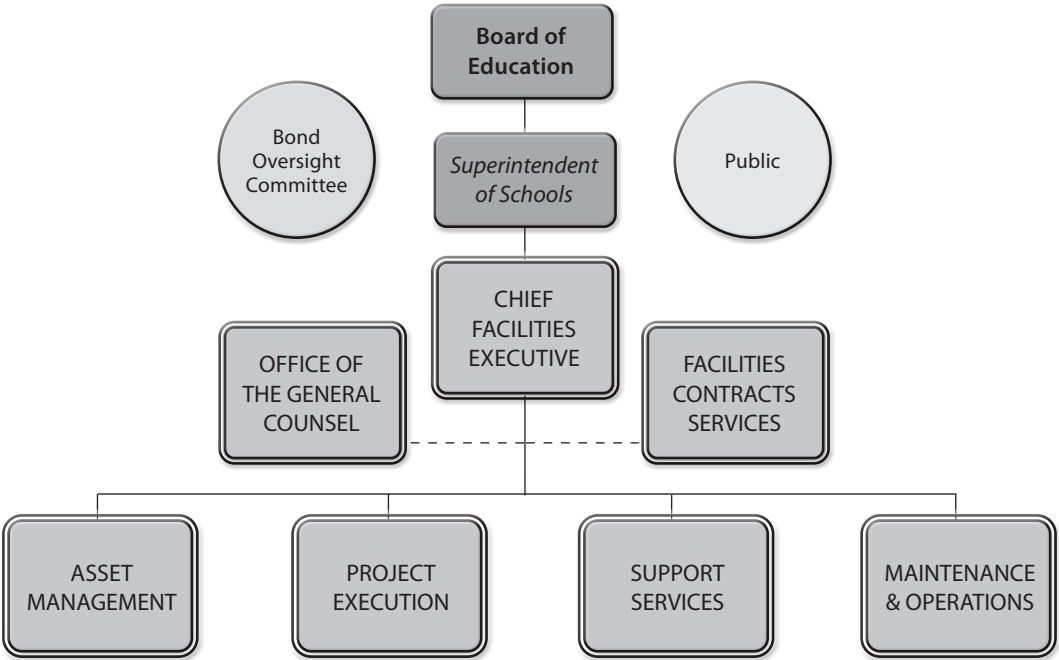
November 2016, State Proposition 51

Proposition 51 was approved by voters for \$9 billion in State matching funds, of which \$7 billion is designated for K-12 projects including bond funding for new school construction, school modernization, and facilities for career technical education and charter schools.

November 2020, Local Measure RR

Voters approved local bond Measure RR, providing \$7 billion to upgrade and modernize campuses for 21st century learning and COVID-19 safety standards, address inequities in Los Angeles public school facilities, and improve accessibility, environmental efficiency, safety and security. These funds have not yet been incorporated into the Facilities Services Division bond program.

Organizational Overview



Board of Education

The seven members elected to the LAUSD Board of Education are responsible for setting District policies, including those that guide the actions of the Facilities Services Division, and provides approval during various stages of projects executed by FSD.

Superintendent of Schools

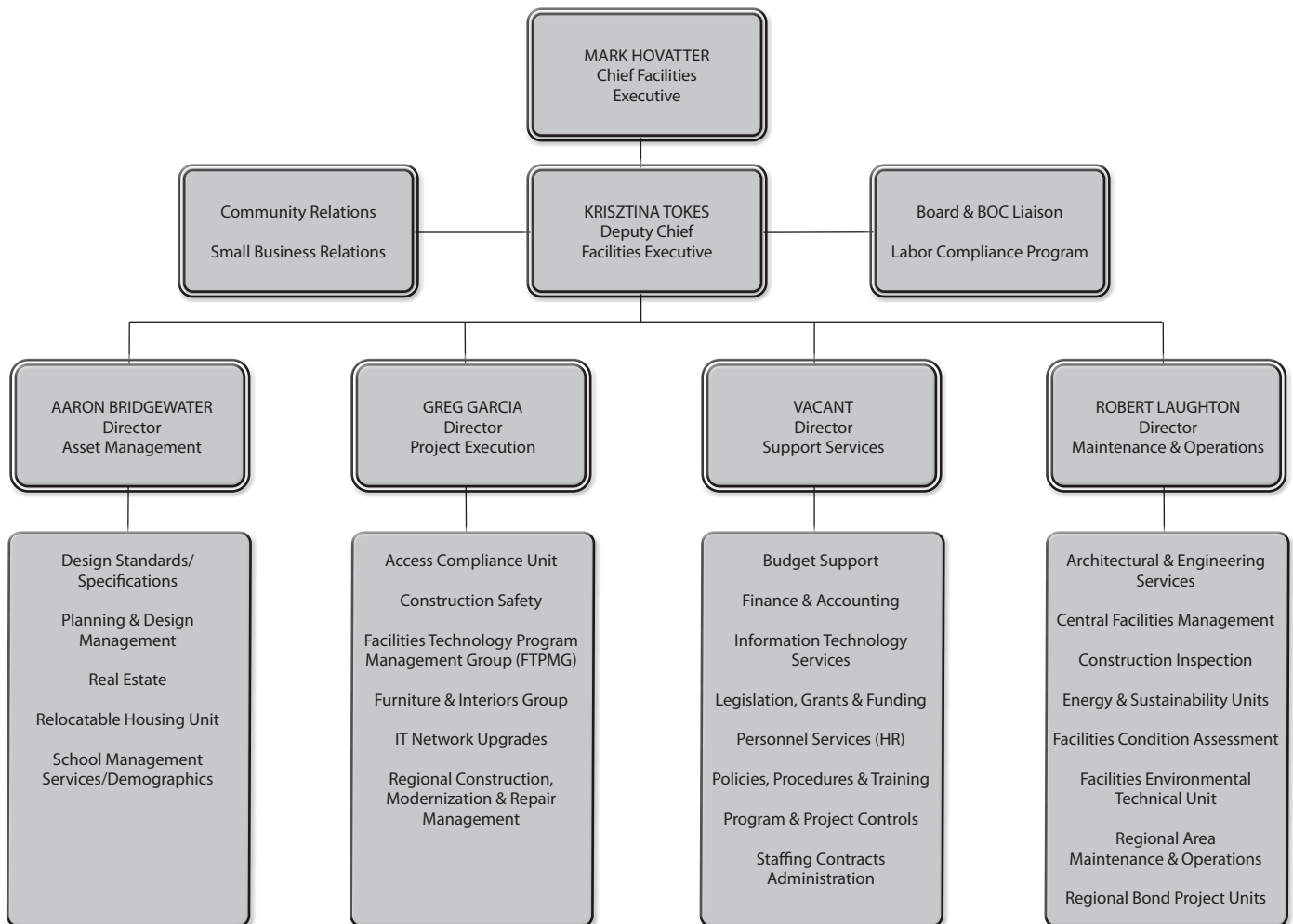
The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy.

Bond Oversight Committee

As required under LAUSD voter-approved bond measures, the Board has established a Bond Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board of Education. Additional information on the BOC may be found at their website at www.laschools.org/bond.

Facilities Services Division Organizational Chart

FSD is responsible for the execution of the District's bond programs, maintenance and operations of schools, utilization of existing assets, and planning for future capital needs. The Chief Facilities Executive leads the Facilities Services Division, consisting of four branches, as well as a facilities-focused adjunct to the Office of the General Counsel providing legal support and the Facilities Contracts Services group under the Procurement Services Division which handles contract activities related to the bond program.



2021 Strategic Execution Plan

PROGRAMS



PROGRAM GOALS & SCOPE

The FSD bond programs have evolved over several years to include various programmatic goals and corresponding scopes of work. The respective goals and scope for the School Upgrade Program, Capital Improvement Program, Charter Facilities Program, New School Construction Program, Repair & Modernization Program, and Joint Use/Innovation Fund are detailed in this section. Now that the District has successfully reduced overcrowding, the goals and scope of the bond programs are focusing on providing significant and long-lasting investments in our aging and deteriorating legacy campuses, those constructed prior to the establishment of the current bond program in 1997. In addition, Districtwide initiatives have been developed to address specific facilities needs at numerous schools throughout the District.

School Upgrade Program

In January 2014, the School Upgrade Program (SUP) was created with funding totaling approximately \$7.85 billion. Of this initial allocation, \$6.73 billion was designated for projects executed by the Facilities Services Division to modernize, build, and upgrade school facilities to improve student health, safety and educational quality. Three overarching goals and principles guide the development of facilities projects under the SUP:

- Schools should be safe and secure
- Building systems should be sound and efficient
- Facilities should align with instructional requirements and vision

The SUP was initially approved with 18 categories of capital need and associated spending targets to replace the original priorities and funding allocation for Measure Q. The following 12 categories of capital need are managed by FSD and included in this Strategic Execution Plan:

- Major Renovations/Modernizations/Reconfigurations to School Buildings
Projects are developed to address the need for significant facilities improvements at a campus, and typically involve multiple types and/or areas of improvement. Project types include, but are not limited to, comprehensive modernizations, classroom replacements, seismic modernizations, and school additions.
- Critical School Repair and Safety Improvements to School Building Components
Projects are developed to address critical building systems and components that have reached or are beyond their useful life, are deteriorated and no longer operate as needed, or may pose a health and safety concern. Project types include, but are not limited to, replacement and upgrade of systems such as electrical, plumbing, and heating, ventilation, and air conditioning (HVAC), as well as roofs, paving, synthetic turf, lighting, and classroom furniture.
- Leverage Partnerships to Provide After School Activities & Programming and Community Use of Facilities
Projects are developed to support or enable broader use and expanded programming of new or renovated school facilities. Project types include, but are not limited to, new or expanded wellness clinics, sustainable environment enhancement developments for schools (SEEDS) projects, and urban greening partnerships.
- IT School Network Infrastructure Upgrades Executed by FSD
Projects were developed to provide all K-12 schools with network infrastructure upgrades including Wi-Fi access. Projects were primarily executed by the Information Technology Division, however in an effort to provide schools with Wi-Fi capability sooner, a portion of the work was executed by the Facilities Services Division.

- **Modernize and Repair School Cafeterias to Make Nutritious Healthy Meals Available to More Students**
Projects are prioritized by the Food Services Division to make nutritious and healthy meals available to more students. The Facilities Services Division provides an assessment of facilities conditions and needs, develops, and executes projects. Project types include, but are not limited to, providing school cafeterias with updated equipment, upgrading walk-in freezers, modernizing serving lines, and constructing new food service facilities.
- **School Upgrades and Reconfigurations to Support Specialized Instructional Programs**
Projects are developed to support specialized instructional programs that require a new, upgraded, and/or reconfigured school facility. Projects may be identified in response to the Board's approval of new schools and programs or as the result of an assessment of specialized instructional facilities. Project types include, but are not limited to, an addition to unify instructional programs on one site, new specialized facilities for visual and performing arts, school reconfigurations for new academies and pilot schools approved by the Board, and upgrades to modernize outdated science labs.
- **Build New and Repair Aging Early Childhood Education Centers to Promote Learning for Youngest Students**
Projects are prioritized by the Early Childhood Education Division (ECED) with support from Facilities to provide assessments of facilities conditions and needs, develop, and execute projects. Project types include, but are not limited to, new outdoor classrooms, replacement and upgrade of failing building systems, and upgrades to closed centers to enable their reopening.
- **Provide/Upgrade Adult and Career Education Facilities Necessary to Provide Career Training and Adult Courses**
Projects are prioritized by the Division of Adult and Career Education (DACE) with support from Facilities to provide assessments of facilities conditions and needs, develop, and execute projects. Project types include, but are not limited to, replacement and upgrade of failing building systems, paving projects, and technology upgrades.
- **Renovate Special Education Centers & Increase Special Education Facilities on General Education Campuses (Transition Plan Improvements)**
Projects are developed to further the implementation of the District's Transition Plan for the Americans with Disabilities Act (ADA), which the Board adopted in October 2017. Schools are prioritized for project development based on an assessment of the number of students or parents/guardians with disabilities, geographic distribution by Local District, matriculation patterns, and/or in response to an individual student's need for programmatic access. Project types include, but are not limited to, accessibility enhancements, critical barrier removals, and projects responding to immediate needs under the Rapid Access Program (RAP).
- **Districtwide Charter School Facilities - Provide Reasonably Equivalent New and Existing School Facilities**
Projects are developed to promote long-term relationships with charter schools and provide new seats for charter school expansions. Additionally, projects are developed to meet State requirements to offer available space on District campuses annually to charter schools with renovations to classrooms, communication/safety systems, and the provision of furniture and technology. Project types include, but are not limited to, augmentation grants, Proposition 39 co-location renovations, and shared facilities grants.
- **Board Member Priority and Local District Priority Projects**
Projects are developed to address needs identified by Board Member offices or Local District offices with support from Facilities Services Division staff and input from school administrators. Project scopes, schedules, and budgets vary depending on site conditions and needs, but all projects are capital in nature and adhere to bond language and laws. Project types include, but are not limited to, equipping schools with technology equipment and furniture, upgrading athletic and playground equipment, providing secure entrances and intrusion alarm systems, and installing surveillance systems, school marquees, and water filling stations.

Even as SUP projects are planned and constructed, new requirements and priorities emerge and facilities needs continue to grow. In November 2015, the Board revised the School Upgrade Program to reallocate funds and adjust spending targets to provide an additional \$528.25 million for necessary and prioritized structural changes to school facilities in order to comply with ADA accessibility requirements. In addition to this reallocation, funds already targeted for special education facilities and accessibility enhancements planned with comprehensive modernization projects brings the total to more than \$600 million. These investments in program accessibility will benefit not only special education students, but the larger school community as well. Furthermore, this update reallocated nearly \$40 million for gymnasiums lacking air conditioning, \$100 million for improvements to technology infrastructure and systems, and \$25 million for new and expanded wellness centers.

By the fall of 2017, after intense focus on defining new projects, spending targets associated with four categories of need had nearly been reached or exceeded. Evaluations of these categories revealed several pressing school facilities needs related to safety, compliance, and instructional requirements. As a result, the Board of Education approved a proposal in October 2017 to increase spending targets by: \$80 million for major renovations, modernizations, and reconfigurations; \$100 million for critical school repair and safety improvements; and \$40 million for school upgrades and reconfigurations to support specialized instructional programs. These additional allocations were funded by developer fee revenue, interest earned on State bond cash balances, and funds released after the completion and closeout of numerous projects/programs.

The additional funding designated for the School Upgrade Program in 2017 was nearly fully allocated to new projects by October 2018 and further Board approval was required to provide for more critical school repair and safety improvements. An action by the Board added \$183 million from interest earned on local bond cash balances to the program and allocated \$100 million to the critical school repair and safety spending target to continue addressing vital school facility needs. The changes approved for the SUP since its inception bring the total for the 12 categories of capital need managed by the Facilities Services Division and their associated spending targets to approximately \$7.65 billion.

Overall, this Strategic Execution Plan includes more than 1,350 projects that have been approved within the SUP categories of capital need and their updated spending targets. Of these categories, the largest allocation of funding is associated with major renovations, modernizations, and reconfigurations with the primary focus on comprehensively modernizing schools. The schools selected for comprehensive modernizations were identified through a data-driven and needs-based assessment of 10 weighted datasets that generate a score to express a school's physical condition. A majority of this score is determined by the facilities condition index (FCI) for buildings, seismic risk, and grounds FCI, with the remainder attributed to the square footage adequacy of libraries, assembly areas, food services, and play acreage as well as entrance security and overall site density.

Comprehensive modernization projects were approved by the Board of Education for 22 school sites within two groups:

Group 1

- Burroughs MS
- Cleveland Charter HS
- Grant HS
- Huntington Park HS
- Jefferson HS
- North Hollywood HS
- Polytechnic HS
- Roosevelt HS
- San Pedro HS
- Sherman Oaks Center for Enriched Studies
- Venice HS

Group 2

- 92nd St. ES
- Ascot ES
- Belvedere MS
- Elizabeth Learning Center
- Hamilton HS
- Kennedy HS
- Lincoln HS
- McKinley ES
- Reseda Charter HS
- Shenandoah ES
- Taft Charter HS

In addition to comprehensive modernizations, projects to replace temporary portable classrooms, build school additions to relieve neighborhood overcrowding, and retrofit or replace facilities with seismic deficiencies have also been funded under the major renovations, modernizations, and reconfigurations category of capital need.

For the second largest spending target within the SUP categories of capital need, critical school repair and safety improvements, the Facilities team identifies projects based on a variety of considerations. Projects are defined through an assessment of the following: urgent/emergency conditions, critical health and safety concerns/code compliance issues, FCI scores and assessment surveys, service call records, backlog of known critical repair needs, and the impact on the learning environment. Within this SUP category, more than 430 approved projects include improving playgrounds and athletic spaces; addressing critical school building components such as roofing, HVAC, paving, and plumbing; seismically retrofitting buildings to improve structural integrity; and tackling specific facilities needs at numerous schools throughout the District as described in the Districtwide Facilities Initiatives exhibit.

Capital Improvement Program

The Capital Improvement Program (CIPR) was established by the Board in April 2010 to allocate local bond funds for priority projects and to assess the future capital needs of our schools. Additional Board actions related to this program include the allocation of CIPR funds to the priority projects and programs detailed below as well as previously unfunded District priorities. CIPR funds were also allocated to reduce encroachment on the General Fund from capital projects/programs and a portion of debt service for projects previously funded by Certificates of Participation. CIPR includes a variety of projects and programs:

- **New Construction:** Included new school and comprehensive modernization projects that were not necessary to meet the goal of providing neighborhood schools that operate on a traditional two-semester calendar, but further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities through campus redevelopments.
- **Repair & Modernization:** Campus improvements, communications/technology upgrades, core facility renovations, and shade shelters at selected campuses.
- **Parent & Family Center Improvements:** \$20 million was allocated to provide schools with new or enhanced centers that welcome parents and families as well as reflect their central role in our schools' success. More than 275 projects have been defined through a collaborative effort led by the Parent Community Services Branch and FSD with support from school site personnel, parents, and Instructional Superintendent offices.
- **Photovoltaic Installations:** All 61 projects to install solar panels on rooftops and parking shade structures throughout the District were completed and are anticipated to generate approximately 20.9 megawatts of solar energy and avoid General Fund utilities costs by an estimated \$112 million over a 20-year period. These projects were funded with a combination of local bond funds and LA Department of Water & Power (LADWP) settlement and incentive funds.
- **Sustainability:** All 18 energy conservation projects were completed to further reduce the District's utility bills.
- **Facelift Program:** All 236 projects to improve the visual conditions of District-owned secondary schools and high need elementary schools were completed.

Charter Facilities Program

The Charter Facilities Program was developed as a way to partner with charter schools for the expansion of facilities. As expressed in District bond language, the primary purposes of local bond funds for charter school facilities are to provide new seats, relieve overcrowding at District campuses, and help meet the District's obligations under State Proposition 39 to offer available space on District campuses to charter schools. To facilitate these goals, the Charter Facilities Program includes:

- Long-Term Charter Facilities Solutions
- Proposition 39 Co-Location Renovations
- Proposition 39 Shared Facilities Grants

These initiatives utilize local charter bond funds to meet the program's goals. Long-term charter facilities solutions, including augmentation grants, provide local bond funds to leverage with State grants and/or third-party funding sources. These projects developed in response to significant increases in the annual demand for facilities under Proposition 39 and as an opportunity for long-term solutions that benefit LAUSD and charter schools. In defining new long-term charter facilities projects, charter schools are selected through the Charter Augmentation Grant Program to identify those that need additional funding to finance long-term, capital improvement projects.

In addition to long-term charter facilities solutions, annual co-location projects that typically require the renovation of LAUSD facilities are executed to provide contiguous, furnished and equipped facilities to charter schools in compliance with Proposition 39. For the 2020-21 school year, a pilot program was created to provide shared facilities grants of up to \$100,000 for each District campus with a charter school co-location. These Proposition 39 shared facilities grants fund facilities improvements such as safety and security, sustainability and greening, technology, playgrounds, and furnishings, that jointly improve the learning conditions for all students on the campus. Earlier in the Charter Facilities Program, Furniture/Fixtures/Equipment projects also provided independent charter schools with furniture, equipment, and portable buildings.

All projects within this program are brought to the BOC for review and Board for approval. The exhibit for Charter Schools includes detailed information on active projects under the long-term charter facilities solutions and Proposition 39 shared facilities grants as well as the projects completed for the prior academic year under the Proposition 39 co-location renovations.

New School Construction Program

The New School Construction Program was developed to relieve overcrowding and address facilities needs through the construction of new classrooms. The primary goal of the program was to provide all LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following objectives were established:

- Build new schools where the overcrowding need was greatest
- Fulfill District obligations resulting from the Williams case settlement by eliminating the use of the Concept 6 calendar
- Eliminate involuntary busing and multi-track calendars
- Implement Full-Day Kindergarten
- Integrate small schools/small learning communities into the design concept of new secondary schools

FSD built new school projects throughout the District in accordance with these goals. New classrooms were delivered through developments on new land, construction on existing property, additions of modular units or portable classrooms, reopening closed schools, and the expansion/redevelopment of school sites including athletic and play spaces. This program also addressed the District's obligation under the Statewide Williams settlement agreement to discontinue the Concept 6 calendar that operated with 17 fewer days of instruction by July 1, 2012. Along with operational changes, the success of the New School Construction Program enabled the District to eliminate the Concept 6 calendar as required.

The exhibit for Completed New Construction Projects contains detailed information on the projects within this program such as the design metrics, land acquisition where applicable, date for school occupancy, and total budget. Most of these projects provided overcrowding relief to K-12 schools which are identified in the exhibit; however as projects for Adult Education Centers (AEC) and Early Education Centers (EEC) did not provide this type of relief, the project type is provided instead.

Although new K-12 school projects constituted the bulk of the New School Construction Program, it also included projects targeting students early on in their education. Local bond measures included funding for Early Education Centers that were allocated to 31 expansion projects and 7 new facilities. In order to maximize educational and community benefits, these EEC projects were planned and sited in conjunction with elementary schools whenever feasible.

To further support educational opportunities for the District's youngest students, from 2004 through 2008, the following facilities solutions were implemented to provide Full-Day Kindergarten (FDK) programs at all elementary schools:

- Utilized existing space by reconfiguring available classrooms for kindergarten use
- Placed portable classrooms and portable restroom buildings at existing campuses
- Completed new K-12 construction projects with space included to enable FDK
- Employed boundary changes and grade reconfigurations

FDK implementation was achieved at all 475 schools that contained a kindergarten curriculum and all FDK projects that required certification with the Division of the State Architect (DSA) completed this process.

Finally, the Escutia Program was established by the State in 1998 and to participate, LAUSD developed a Facilities Mitigation Plan which was approved by the State Board of Education and included projects such as: land acquisition for playground expansions, additions at existing school sites, and construction of new schools. The plan, along with class size reductions, provided long-term solutions to overcrowding at designated schools and relieved playground encroachment. This enabled a total of 640 portable classrooms to be removed from classroom use, either physically removed from sites or converted to uses such as parent & family centers or offices, as required under the Escutia Program. The removal and/or conversion of these portable classrooms restored approximately 30 acres of space, bringing some of these campuses into compliance with District play area standards.

Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to improve deteriorating, aging and outdated conditions on campuses built prior to the bond program. Through the years, this program has tackled the accumulated backlog of repairs, executed major improvement projects, and upgraded inadequate and aging facilities. The program includes projects as varied as improving the efficiency of lighting and electrical systems, replacing paving and equipment on playgrounds, installing new lunch and shade shelters, renovating campuses to meet State and Federal accessibility requirements, repairing building components such as roofs and floors, upgrading information technology networks, transforming athletic facilities, and numerous other school improvements.

While the majority of projects within this program are part of the overall repair and modernization effort, projects are also developed to address specific needs under the following specialized programs:

- Access Compliance in accordance with the Modified Consent Decree including the Rapid Access Program
- Adult & Career Education
- Asbestos Abatement
- Board Member Priorities
- Career Academy Programs including Career Technical Education and Qualified Zone Academy Bond
- Core Facilities Renovations for Auditoriums, Food Services, Gyms/Athletic Facilities, and Libraries/Wonder of Reading
- Early Childhood Education
- Fire Alarm Systems
- Heating, Ventilation, and Air Conditioning (HVAC)
- Joint Use Development
- Local District Priorities
- Major Repairs
- Portable Buildings including the Portable Removal Plan
- Science Lab Renovations including Science Labs 2012 and Proficiency Plus for All
- Seismic Programs including Life Safety & Seismic and Seismically Repair & Upgrade Portables
- Small Learning Communities
- Other Initiatives

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders, school and local administrators, and the Board of Education. Due to the nature of working on active school sites, the program has sought to minimize disruptions to educational programs and other activities in the operating school environment.

Joint Use/Innovation Fund

The Joint Use/Innovation Fund promotes joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. The program seeks to improve District facilities and leverage partnerships in order to provide students, teachers, and the community with needed resources such as:

- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and “green” campuses by partnering with organizations that provide capital, in-kind materials, and/or needed programming to school sites.
- Expanded classrooms and other facilities to provide space for outdoor learning environments, youth development centers and supplementary enrichment programs.
- Expansion and development of school-based health clinics to allow health care providers to co-locate on school campuses to serve students, families, and the community.

Seventeen joint use projects within the New School Construction Program and Capital Improvement Program, as well as nearly 150 joint use projects within the Repair & Modernization Program, utilize joint use/innovation bond funds. Through a Request for Proposals process, community partners that are able to provide viable and sustainable contributions which benefit students and the community have the opportunity to work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners can make program contributions that typically include direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. More than 60 partners have collaborated with the District through this program.

Capital Needs Assessment

The capital needs for the District are determined and opportunities for future investments are identified through the Facilities Condition Assessment (FCA). The FCA is an ongoing effort by teams of skilled-trades personnel in Maintenance & Operations whose expertise is used to examine the remaining service life of approximately 1,100 different types of school-site building components. This assessment continuously collects information as facilities projects are completed and intends to maintain data on all school sites to facilitate new project planning. Data from the FCA is used to support the development of projects throughout the Facilities Services Division as well as minimize costs, increase efficiency, and address deficient building components by incorporating scope into approved projects prior to construction. Along with the FCA, survey staff support Districtwide initiatives related to upgrading inefficient lighting and improving drinking water quality.

FUNDING/COST

Overview

Six local school construction and repair bond measures (Proposition BB and Measures K, R, Y, Q, and RR) passed by the voters within LAUSD boundaries provide the majority of the funds for the Facilities Services Division bond program. State bonds approved through ballot initiatives (Propositions 1A, 47, 55, 1D, and 51), Federal funding, grants, and various local matching funds comprise the balance of program funding.

Under State law, bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the local bond language that complies with State laws and constitutional provisions

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. FSD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs, and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, economic forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that meet the required State eligibility are submitted to the State in accordance with guidelines for up to a 50 percent funding match on new construction projects and up to a 60 percent funding match for the majority of repair and modernization projects based on the State's current formula.

Successful completion of the bond program can only be achieved through active funds management of a financially unified program. FSD staff manages the use of all funding sources, including State bond fund apportionments, declared State savings, and reimbursements in a manner that enables its full utilization and ensures compliance with applicable laws, regulations and policies. Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs. Additionally, when a project requires funding but the intended source is not available, projects are sometimes funded with an interim source until the permanent source of funds is available. Once the permanent funding source is received, the initial funding source is returned.

Furthermore, FSD recommended an alternative approach to defining and allocating funds to new projects that enables the District to continue addressing unfunded school facilities needs going forward. Traditionally projects are initially presented to the BOC and Board to authorize funding for all the activities required to complete a project. Another option is to request initial funding for only preconstruction activities such as planning, due diligence, and design through Division of the State Architect (DSA) approval, and may include the placement of interim housing as well as environmental analysis. This alternate strategy allows more immediate facilities needs to be addressed sooner, allocates significantly less funding, and prepares projects to be ready to start construction when funding becomes available in the future. This type of project proposal requires staff to return to the BOC and Board at a later date for authorization and funding for construction-related activities. In instances where a significant design is not required or other factors necessitate the commitment of the full project budget, FSD pursues the traditional method of defining new projects that requests authorization to fund and execute all activities.

Utilizing this alternative funding approach, projects that replace portable buildings which do not meet current State standards or those that address critical repairs or instructional needs, and have a significant period required for the design process, have been approved by the Board of Education for preconstruction activities. These projects are included in the Local District exhibits, however the budgets refer to funding for the preconstruction portion only and dates for substantial completion cannot be provided until additional funding is allocated for construction.

Although the sources of funds for the bond program includes all of the local bonds approved by voters, with the exception of the recently-approved Measure RR, a significant portion of Measure Q has not yet been fully issued nor has more than \$194 million in Measure R and Y bonds. During the most recent issuance in November 2020, the District sold approximately \$1.06 billion of Measure Q bonds.

Capital Fund Compliance

The Capital Fund Compliance group is responsible for the District's continuing disclosure compliance and tax compliance. It serves as a lead in regularly updating compliance policies and procedures as well as coordinates accordingly with external counsel, the BOC, and the Board. The Capital Fund Compliance group trains program staff and District leadership annually on the District's compliance initiatives and on restrictions for the use of bond proceeds. This group is the point of contact for the financial markets, rating agencies, and regulatory agencies on all matters pertaining to District financial disclosures. It interfaces regularly with other District departments to ensure the reporting of accurate and up-to-date information about the District's financial condition. This group is also responsible for post-issuance tax compliance with respect to tax-advantaged bonds and monitoring compliance with applicable provisions of the Internal Revenue Code and Treasury regulations. The Capital Fund Compliance group ensures that bond proceeds are invested and expended in accordance with tax law.

Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the bond program, valued at approximately \$26.56 billion, are local bonds and matching funds from State bonds. These two sources provide approximately \$24.36 billion, or 92 percent, of total program funding. Other sources include developer fees, Certificates of Participation, and special funding sources such as Federal Emergency Management Agency (FEMA) grants, local sources of matching funds, etc.

Local Bond Funds	
Proposition BB	\$2,580,377,369
Measure K	\$3,322,148,694
Measure R	\$3,315,815,970
Measure Y	\$3,554,990,027
Measure Q	\$6,424,169,766
Total Local Bond Funds	\$19,197,501,826
State Funds	
State Bond Funds Received	\$5,188,173,894
Other State Funds	\$521,615,488
Total State Funds	\$5,709,789,382
Other Funds	
Developer Fees	\$995,862,867
Certificates of Participation (COPs)	\$117,160,084
Deferred Maintenance	\$110,855,446
Other Non-Bond Funds (FEMA, CRA, etc.)	\$427,767,975
Total Other Funds	\$1,651,646,372
Total Program Sources of Funds	\$26,558,937,580

Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

	Current Expected Uses	Commitments	Expenditures
Direct Costs			
Site & Environmental	\$2,272,995,525	\$2,257,864,775	\$2,253,133,366
Plans	\$1,447,368,724	\$1,343,423,605	\$1,291,240,925
Construction	\$17,691,257,885	\$14,710,023,893	\$14,375,165,743
Management	\$1,781,800,090	\$1,587,420,007	\$1,587,346,093
Other Project Costs	\$408,655,877	\$181,063,816	\$180,969,289
Unallocated Costs	\$318,238,359	-	-
Total Direct Costs	\$23,920,316,460	\$20,079,796,096	\$19,687,855,416
Indirect Costs			
Program Management	\$1,061,467,318	\$1,024,930,797	\$1,024,778,758
Owners Controlled Insurance Program	\$218,853,415	\$218,853,416	\$218,853,416
Non-FSD Support	\$247,441,940	\$240,030,256	\$240,030,256
Other Indirect Costs	\$187,621,606	\$181,270,510	\$179,580,774
Unallocated Costs	\$629,143,429	-	-
Total Indirect Costs	\$2,344,527,708	\$1,665,084,979	\$1,663,243,204
Undistributed Costs	-	\$19,035,181	\$7,582,593
State Bond Funds Not Available for Use	\$53,179,002	-	-
Program Reserve	\$240,914,411	-	-
Total Program Uses of Funds	\$26,558,937,580	\$21,763,916,256	\$21,358,681,213

Note: Commitments and Expenditures through March 31, 2021.

Uses of Funds – Definitions

Direct costs are costs that can be attributed to a specific project or site. The project summaries in the exhibits reflect only those funded projects that were defined and approved by the Board.

- **Site & Environmental:** Includes costs to purchase property, relocate tenants and owners, and associated fees. Also includes all environmental work related to compliance with Federal, State, and local agency requirements except in instances when remediation is included as part of a construction contract.
- **Plans:** Includes costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to DSA.
- **Construction:** Includes costs to build projects including demolition, abatement, and contingency on construction contracts.
 - **Testing and inspection:** Costs for testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
 - **Insurance premium:** Allocation of insurance premiums for specific projects. Typically includes workers' compensation, general liability, excess liability coverage, and related fees.
 - **Furniture & Equipment:** Costs to purchase and equip school facilities with classroom and office furniture and equipment.
- **Management:** Oversight costs associated with design and construction of projects from definition through design and construction. Also includes costs to oversee environmental remediation, engage in community relations efforts, and manage the closeout and certification process. Historically, the Repair & Modernization Program considered this an indirect cost due to the practical challenges of distributing costs to tens of thousands of projects. However, for the purposes of consistency, this legacy cost continues to be reported as a direct cost.
- **Other Project Costs:** Legal costs that can be attributed directly to a project and are related to site acquisition, environmental clearances and any construction-related legal proceedings. Includes a project reserve set aside for unforeseen conditions that may arise due to specific site conditions or construction challenges.
- **Unallocated Costs:** This item consists of funding allocations for future projects that have yet to be defined with detailed scopes, schedules and budgets. Since the approval of the School Upgrade Program in January 2014, projects continue to be developed and approved by the Board for design and construction. As such, approximately 2.7% of the FSD SUP allocation is not yet defined into specific projects and cannot be divided into the detailed direct cost categories.

Indirect costs are associated with the bond program but should not or cannot be reasonably attributed to individual projects.

- **Program Management:** Includes program level support costs for staff members of the Facilities Executive Office and FSD branches. Also includes activities that may be needed to prepare for Board review of project definitions such as surveying, master planning, standards development, and initial project scoping.
- **Owners Controlled Insurance Program (OCIP):** The bond program purchases construction insurance in bulk. Historically, the majority of this cost has not been allocated to specific projects. Since 2013, FSD has implemented a methodology to distribute the majority of insurance costs, but will not be able to accomplish this for past projects. As such, the portion of insurance costs that has not been allocated directly to projects will continue to be reported as an indirect cost.
- **Non-FSD Support:** Includes costs of support staff outside of FSD, but funded by the bond program, such as the offices of the General Counsel, Inspector General, Procurement Services, Accounts Payable, Risk Management, and the Personnel Commission.
- **Other Indirect Costs:** Includes costs associated with bond issuance, professional services related to program needs, and bond program operating costs such as supplies, equipment, technology, and leased space for bond program staff.
- **Unallocated Indirect Costs:** This item sets aside funds for future years of the FSD bond program based on the best available knowledge today. That being said, this amount is subject to change year-to-year based on numerous factors including the types and timing of projects that will be executed, the availability of construction services in the market, changes to staffing costs associated with future District labor agreements, the number and types of staff required to meet the goals of the program, and the ability to execute approved work on schedule.

Undistributed costs are those that have been incurred but not yet distributed to projects. Due to the complex nature of the bond program, FSD oftentimes pays invoices using temporary accounts and then later distributes those amounts to projects. This process enables LAUSD to meet public contract code payment timeframe requirements and project accounting best practices. Additionally, bond program District employee costs are distributed after payroll has run.

State bond funds not available for use represents the amount received by FSD from the State which has not yet been fully analyzed, categorized and reconciled to projects and project bundles. This process is required in order to determine whether or not the funds should be treated as an apportionment, savings or reimbursement, each of which have different regulations regarding the use of funds. The funds cannot be used until this process is completed.

Program reserve represents the funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for DSA closeout and certification requirements above anticipated amounts.

MANAGEMENT

Schedule

The Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software which enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers and branch leadership responsible for all aspects of the project.

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between baseline schedules and current projections and take corrective action as necessary. Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Board of Education actions at different phases of each project
- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- DSA certification and/or project closeout

When a project starts construction, contractors are required to submit a detailed schedule which is evaluated by District schedulers to confirm that it captures the entire scope of work and is then used as a baseline to measure schedule changes going forward. During construction, the scheduling team regularly performs comprehensive reviews of the monthly schedule updates provided by contractors to gauge proper work flow of construction activities, track any variances or issues, and enable management to anticipate when intervention may be required to offset potential delays. Schedulers perform earned value analyses which assist the project team in determining the validity of payment requests submitted by the contractor. These efforts are intended to minimize construction delays while concurrently ensuring that the scope requirements included in the contract have been met. Additionally, schedulers participate in change order negotiations and assist in reviewing schedule adjustments and time extensions.

Once construction is completed, the closeout phase is initiated, consisting of certification by DSA where applicable and administrative closeout for all projects. Projects which included the review of design documents by DSA also require a letter of certification, issued after the submittal of required documents by the District, stating that construction was completed in accordance with the DSA-approved design documents. This DSA certification must be received in order for the District to undertake additional capital improvement projects at the school. Administrative closeout includes DSA certification when required, the transfer of operation manuals and warranty information to Maintenance & Operations, final evaluations of the contractor and architect as well as project lessons learned, archival of project records including preparation of "as-built" documents, and reconciliation of project expenditures and reallocation of any remaining funds.

Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division presents a monthly status report to the BOC at their public meetings identifying progress made towards achieving program goals, current data on change orders, and other information on the program's status. Both the Strategic Execution Plan and monthly status reports are posted on our website at www.laschools.org.

FSD also provides the Bond Oversight Committee with monthly exception reports summarizing month-to-month project budget increases and changes to project schedules when the substantial completion date is forecasted to be more than 61 days later or earlier than the prior month's schedule. Additionally, BOC staff have access to a real-time management tool that details the estimated costs for individual projects through the closeout phase.

Program Management

The bond program is managed to examine core areas of interest such as planning, program execution, performance measurement, and rapid response to changing conditions. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

Analysis

Providing senior management with timely, accurate and actionable information from which to make decisions is critical to effectively managing the program. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, these analytical reports also identify emerging trends that enable proactive measures to be pursued. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

Policies and Procedures

Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the review of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align with operating imperatives, and to incorporate updated regulatory requirements. FSD regularly trains its staff on District policies and procedures, lessons learned, and specialized training programs.

Safety Management

The Construction Safety Department provides Environmental Health and Safety (EHS) support as well as loss control services in support of contractors, FSD branches, and other District personnel performing construction-related work. This includes integrating EHS throughout the Environmental Health and Safety Management System, preparing and reviewing EHS documents, performing safety audits, providing training on Occupational Safety & Health Administration compliance, and other support requested by project and senior management. In addition, the department partners with the Labor Compliance Program to provide training for the Small Business Boot Camp and serves as a liaison with trade unions to ensure that contracted employees represented by unions are included with regard to safety and health in their respective trades.

The primary goals of loss control are to prevent injuries to contractors within the Owners Controlled Insurance Program (OCIP), protect property and the environment, and ensure the safety and health of contractors, students and staff who may be impacted by construction work. To assess the success of these proactive measures, the Construction Safety Department compares construction work performed within the District's OCIP to the Recordable Incident Rate and Lost Time Work Case Rate published by the Federal Bureau of Labor Statistics (BLS). The LAUSD construction rates continue to perform better than the BLS national rates, culminating in cost savings to the District. The incident rates have decreased year over year and to date, the injury rates are at an all-time low for the Construction Safety Program.

Financial Operations

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff work to ensure the optimal use of resources, coordinate with project teams to develop funding strategies, and assist in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also include the coordination of activities with the Office of the Chief Financial Officer regarding funds management and financial reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds through coordinating and submitting funding applications as well as ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

Technology

The Facilities Technology Services (FTS) group develops and executes the information technology strategy to support the program including applications development, data management & reporting, infrastructure, and operation of a technology support desk. This technology team provides solutions which create operational efficiency and increase productivity and visibility within the program as well as offers training and day-to-day support to users.

FTS created and continually supports a number of technology solutions including: the Consolidated OnLine Information Nexus (COLIN) for program, project, schedule, and cost management; Certified Payroll and Small Business Enterprise Reporting for State-mandated vendor labor compliance; Invoice Tracker for invoice processing and payment; LAUSD Contracts for facilities contract management; and the FSD website at www.laschools.org which provides an overview of the Division and its ongoing initiatives as well as includes links to a wide range of automated applications. The FTS group also supports various project management software such as IBM's Maximo and Oracle's Primavera P6. In addition, database and systems software tools are utilized to support Geographical Information Systems (GIS), Electronic Capacity Assessment Review (E-CAR), Electronic School Enrollment Forecast Process (E-CAST), Computer Aided Facility Management (CAFM), and the Facilities Site Portal.

Contract Management and Invoice Processing

Facilities contracts are managed by the Facilities Contracts Services group, part of the Procurement Services Division, which uses their expertise to procure and service contracts for the Facilities Services Division to achieve the objectives of the bond program. The Facilities Contracts Services group collaborates with FSD departments to verify that contracts are aligned with approved budgets as well as negotiates rates, administers contract terms and conditions, and provides support through contract interpretation and resolution of contractor performance issues.

The Facilities Services Division places great importance on the timely processing of complex, time-consuming, construction-related contract payments. Facilities contract payments require attention to specific procurement models, contract terms and conditions, retention, stop notices, labor compliance claims, Facilities policies and controls as well as all applicable legal codes. Timely contract payments are crucial in maintaining good client relationships with our business partners. In particular, the District and the Facilities Services Division devote special attention to Small Business Enterprise (SBE) contractors since many operate on tight margins.

FSD employs a unit that performs due diligence and quality control to ensure invoices submitted to Accounts Payable and processed through the Los Angeles County Office of Education comply with contract terms and are paid to vendors within our goal of 30 days from District receipt of conforming invoices. We have consistently achieved this goal for 14 consecutive fiscal years in processing approximately 258,000 invoices while disbursing \$14.8 billion in capital funds. Although the Facilities Services Division targets an average of 15 days to pay invoices, this was impacted by COVID-19, and Facilities invoices currently average 25 days for payment processing.

The following activities were crucial in achieving this process efficiency:

- Invoice Tracker was implemented in 2003, to manage and report on construction-related invoices throughout various stages of invoice processing which allows for effective management of aged invoices, with subsequent improvements.
- Board approval was received for various revolving accounts that at one time had an aggregate value of \$3,800,000 to expedite check disbursements within three days for construction-related payments on fees for permits, utilities, and DSA plan reviews and certifications. Due to the completion of the New Construction relocation program and process efficiencies, three revolving accounts have been closed and consolidated into the remaining revolving account in the amount of \$500,000.
- FSD developed e-Invoice, an online invoice application, to provide SBE and small companies a system to efficiently collaborate in preparing and submitting construction invoices. It has since been scaled up for larger construction contracts.
- COVID-19 accelerated the move to paperless processes and electronic invoice submittals as well as encouraged enrollment in electronic funds transfer/automated clearing house (EFT/ACH) payments. Internal processes were also revised to maintain the electronic integrity of documentation by requiring electronic signature approvals and workflow automation applications within FSD and Accounts Payable.
- In addition to the improvements made specifically for Facilities programs, LAUSD will soon implement the OpenText Vendor Invoice Management system to automate the Accounts Payable Department. This requires electronic invoice submittal by email, eliminates manual data entry by utilizing optical scanning and data capture, and is configured with controls and review capabilities. The goal is for the bulk of District invoices to be automatically processed and paid.

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2021 Strategic Execution Plan

DELIVERABLES SUMMARY



Facilities Services Division Bond Program

The chart below shows the deliverables for the bond program managed by the Facilities Services Division. Within each category, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. In addition, for those categories that are providing new classroom seats, the number of seats that are currently being constructed and the number of seats that have already been delivered are shown. References to where more detailed deliverables summaries can be found are also provided. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Types of Facilities Improvements	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects	Total Projects	New Seats in Progress	New Seats Delivered	Page Reference for Deliverables Summary
New Construction	0	55	218	273	0	154,334	27
School Modernization	663	388	20,071	21,122	N/A	N/A	28-29
Adult Education Centers	2	6	216	224	0	1,269	132
Early Education Centers	39	14	1,463	1,516	0	3,025	136
Charter Schools	14	110	554	678	0	13,042	144
Total for Types of Facilities Improvements	718	573	22,522	23,813	0	171,670	

New Construction

The chart below shows the deliverables for new construction projects within the Two-Semester Neighborhood School Program and the Capital Improvement Program. Projects in the Two-Semester Neighborhood School Program meet the goal of providing LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar and are categorized by school and project type. Projects in the Capital Improvement Program are not necessary to meet this goal, but further relieve overcrowding, reduce reliance on portable classrooms, improve school facilities, and are categorized by project type. Within each program, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the State classroom loading standard. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

2-Semester Neighborhood Schools	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
New High Schools	0	0	0	18	1,281	34,587	14	687	18,509
New Continuation High Schools	0	0	0	0	0	0	5	30	810
New Middle Schools	0	0	0	6	300	8,100	5	260	7,020
New Span Schools	0	0	0	3	112	2,866	2	171	4,487
New Elementary Schools	0	0	0	14	483	12,075	40	1,232	30,450
New Primary Centers	0	0	0	3	48	1,200	21	298	7,450
Full-Day Kindergarten	0	0	0	1	2	50	37	95	2,375
Additions/Reconfigurations/Other	0	0	0	7	74	1,850	63	724	18,572
Career Technical Education Projects	0	N/A	N/A	0	N/A	N/A	6	N/A	N/A
Playground Expansions	0	N/A	N/A	0	N/A	N/A	17	N/A	N/A
Total for 2-Semester Neighborhood Schools	0	0	0	52	2,300	60,728	210	3,497	89,673
Capital Improvement Program									
New Schools	0	0	0	1	33	855	4	100	2,700
Comprehensive Modernizations	0	0	0	2	0	0	3	14	378
Career Technical Education Projects	0	N/A	N/A	0	N/A	N/A	1	N/A	N/A
Total for Capital Improvement Program	0	0	0	3	33	855	8	114	3,078
New Construction Total	0	0	0	55	2,333	61,583	218	3,611	92,751

School Modernization

The chart below shows the deliverables for school modernization projects within the Repair & Modernization Program, Capital Improvement Program, and the School Upgrade Program categorized by project type. Projects in the Repair & Modernization Program and Capital Improvement Program aim to repair and modernize existing schools to improve deteriorating, aging and outdated conditions as well as address priorities such as reducing energy costs and enhancing parent and family center facilities. Projects in the School Upgrade Program represent the next phase of the bond program to modernize, build, and repair school facilities to improve student health, safety and educational quality including technology network upgrades. For each project type, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. Project completion is based on substantial completion for all project types. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	87	41	695
Addition	18	3	16
Asbestos Abatement	0	0	567
Auditorium Renovation	3	5	313
Campus Improvement	23	36	1,410
Career Technical Education	1	0	9
Ceiling/Wall System	1	0	884
Communications/Technology Upgrade	12	3	365
Comprehensive Modernization	22	0	0
Electrical/Lighting	36	17	1,992
Excavation	1	1	20
Facelift	0	0	236
Fencing	18	3	679
Fire Alarm System	2	3	621
Flooring	7	0	809
Food Services Renovation	232	82	101
Furniture/Fixtures/Equipment	16	3	418

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School Modernization (continued)

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Gym/Athletic Facilities Renovation	4	6	228
HVAC	20	26	1,427
IT Network Upgrade	0	0	365
Library Renovation & Wonder of Reading	0	0	270
Lockers	0	0	153
Lunch/Shade Shelter	5	11	203
Other	0	0	1
Painting	0	0	1,495
Paving/Greening/Playground Equipment & SEEDS	20	34	1,653
Photovoltaic Installation	0	0	61
Plumbing/Irrigation/Drainage	19	8	1,436
Portable Removal	12	45	303
Portable Upgrade	0	2	931
Reconfiguration	3	5	78
Roofing	24	10	914
Security System	65	22	1,253
Seismic Modernization	12	17	34
Small Learning Community/Academy	0	5	131
School Modernization Total	663	388	20,071

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2021 Strategic Execution Plan

LOCAL DISTRICT NORTHWEST



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Academy for Enriched Sciences Magnet ES				Board District 3
10371756	Campus Improvement: Clear outdoor area of 15 above-ground abandoned planters in order to make way for an outdoor STEAM lab. Provide access to power and data for a rolling Promethean ActivPanel interactive display and purchase picnic tables, mobile sink, and mobile teacher's station for outdoor instruction.	Board Member Priority	Q4-2021	\$61,658
Anatola ES				Board District 6
10368172	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 45 doors/hardware, 44 accessible paths of travel, 46 signs, 12 restrooms, 22 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 7 pieces of accessible furniture, 6 railings, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2021	\$3,121,179
10371763	Security System: Install new secure entry system at door to main office with two video receivers in main office and one in principal's office.	Local District Priority	Q4-2021	\$32,652
Budget Total for Active Projects				\$3,153,831
Balboa Mental Health Center				Board District 3
10368759	Campus Improvement: The project provides a new mental health clinic adjacent to the existing LAUSD Mental Health Center, located in 5 bungalows and 1 portable building, on the site of the Birmingham HS/Local District Northwest administrative complex. The scope of work consists of approximately 4,800 square feet of new construction, new furniture and equipment including additional casework and shelving for the mental health clinic, related site improvements including security upgrades, and new temporary and permanent parking lots to provide adequate parking for the mental health clinic as well as a student drop-off area with an accessible path of travel to the adjacent Lake Balboa College Preparatory Magnet. The project also includes the removal of existing bungalows/portable buildings, the relocation of the Board District 3 Field Office next to the Local District Northwest offices, and the relocation of an obstacle course with new equipment for the Police Academy Magnet on the neighboring Mulholland MS campus.	SUP - Partnerships	Q2-2021	\$10,626,743
Bassett ES				Board District 3
10370128	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2023	\$148,818
Blythe ES				Board District 3
10367065	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 39 doors/hardware, 27 accessible paths of travel, 34 signs, 10 restrooms, 15 drinking fountains/sinks, 9 casework/counters, 1 assistive listening device/intercom/phone, 1 concrete ramp, 3 metal ramps, 2 pieces of accessible furniture, 2 assembly seats, 1 railing, 1 existing elevator modification, 2 parking areas, 1 cafeteria counter, and 1 stage lift.	SUP - Special Education	Q4-2021	\$3,029,177

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Calabash Charter Academy				Board District 4
10368191	Addition: The school has 8 classrooms located in 4 portable buildings of which 2 classrooms are located in a Department of Housing (DOH) portable building and 6 classrooms are located in 3 uncertified relocatable buildings. The project includes the removal of 1 DOH portable building, 3 uncertified portable buildings, 1 uncertified portable restroom building, and a book storage building. Also included is the construction of 8 new classrooms including kindergarten classrooms, the construction of a book storage room and support spaces including restrooms, and infrastructure upgrades including utilities that could be required to support the new facilities. The scope also includes the restoration of landscape, hardscape, and playground where portables have been removed and the replacement of approximately 162,000 square feet of deteriorated asphalt concrete paving at the playground and kindergarten yard areas which presents a safety/tripping hazard. Interim facilities such as temporary restrooms will be provided to accommodate the school during construction. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), environmental mitigations, or any other facilities requirements may be performed.	SUP - Major Renovations and Modernizations	Q2-2021	\$19,893,698
Canoga Park ES				Board District 3
10371420	Security System: Install video surveillance (CCTV) system with one camera.	Board Member Priority	Q2-2022	\$32,087
10369541	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2023	\$159,509
Budget Total for Active Projects				\$191,596
Canoga Park HS				Board District 3
10370091	Campus Improvement: Provide various visual and performing arts upgrades to the existing Assembly Hall, Oral Arts Room, Instrumental Music Room, and Choral Room, including new stage lighting and sound systems, new projection systems, a new automatic theatrical rigging system, new fixed seating, new flooring, interior paint, exterior lighting, and convert the existing Shop Building into a dance room. New specialized furniture and equipment will also be provided. Additionally, the project includes various upgrades for ADA and path of travel requirements, and any other required improvements or mitigations to ensure compliance with local, State and/or Federal facilities requirements.	SUP - Specialized Instructional Programs	Q1-2022	\$8,029,078
10369609	Roofing: The project will replace approximately 139,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q4-2022	\$3,035,590
Budget Total for Active Projects				\$11,064,668
Cantara ES				Board District 6
10367910	Lunch/Shade Shelter: Provide and install lunch shelter.	Board Member Priority	Q3-2021	\$343,605
10371374	Electrical/Lighting: Install new stage lighting and sound system in auditorium.	Local District Priority	Q2-2022	\$61,395
Budget Total for Active Projects				\$405,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Castlebay Charter ES				Board District 3
10371757	Security System: Install new secure entry system at door to main office with two video receivers in main office and one in principal's office.	Board Member Priority	Q4-2021	\$30,660
10371619	Furniture/Fixtures/Equipment: Replace deteriorated parent center furniture including 30 chairs, 11 fold-up tables, 1 desk, 1 filing cabinet, and 1 task chair.	Board Member Priority	Q1-2022	\$15,622
Budget Total for Active Projects				\$46,282
Chatsworth Charter HS				Board District 3
10371555	Fencing: Install three sets of swing arm gates along the services road.	Board Member Priority	Q1-2022	\$48,769
10367938	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 372 doors/hardware, 30 accessible paths of travel, 81 signs, 21 restrooms, 19 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 23 metal ramps, 6 pieces of accessible furniture, 7 assembly seats, 1 existing elevator modification, 2 locker room modifications/lockers, 6 casework/counters, 5 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2022	\$7,653,671
Budget Total for Active Projects				\$7,702,440
Cleveland Charter HS				Board District 3
10366805	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 51 general and specialty classrooms, instructional support spaces, food services and lunch shelter, performing arts center, and maintenance and operations area. Existing school facilities will be upgraded including the modernization and reconfiguration of classroom buildings #4 & #5 to convert science classrooms into standard classrooms; and the seismic retrofit of the physical education building with replacement of the gym bleachers, repair and replace deteriorated roofing. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the multipurpose/food service building, lunch shelter and student store building, maintenance/storage/receiving building, drafting/specialty classroom building, dean's office, three H series classroom buildings, and 48 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2022	\$163,574,824
Columbus MS				Board District 3
10366525	Paving/Greening/Playground Equipment: The 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacing deteriorated asphalt concrete pavement, redesigning the outdoor athletic areas to meet current requirements, and replacing or repairing outdoor apparatus and fencing as needed. In addition, the project includes associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q4-2021	\$7,395,702
10371600	Communications/Technology Upgrade: Infrastructure upgrades in support of Verizon Innovative Learning Lab installation.	Board Member Priority	Q1-2022	\$11,697
Budget Total for Active Projects				\$7,407,399

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Danube ES				Board District 3
10371215	Communications/Technology Upgrade: Purchase 35 Chromebooks and 1 storage cart. Secure two doors to the designated room in the library building (Facilities Space ID 85563) with metal skins and panic hardware to provide security for the new technology.	Board Member Priority	Q3-2021	\$28,349
10371212	Electrical/Lighting: Remove the existing marquee and footing at Danube Ave. and McKeever St. and replace with a new 2-sided electronic marquee standing less than 8' high.	Local District Priority	Q1-2022	\$69,418
10371213	Security System: Install new secure entry system at door to main office with 3 video receivers in main office.	Board Member Priority	Q1-2022	\$38,287
Budget Total for Active Projects				\$136,054
Darby ES				Board District 3
10370869	Furniture/Fixtures/Equipment: Purchase classroom furniture (tables and chairs).	Board Member Priority	Q4-2021	\$51,822
10371216	Electrical/Lighting: Remove the existing marquee and footing at Darby Ave. and Tribune St. and replace with a new 2-sided electronic marquee standing less than 8' high near the main entrance on Darby Ave.	Local District Priority	Q1-2022	\$62,762
Budget Total for Active Projects				\$114,584
Dearborn Charter Academy ES				Board District 3
10370870	Furniture/Fixtures/Equipment: Purchase classroom furniture (tables and chairs).	Board Member Priority	Q4-2021	\$57,784
10370476	Fencing: Install parking lot gates.	Board Member Priority	Q2-2022	\$42,757
Budget Total for Active Projects				\$100,541
El Camino Real Charter HS				Board District 3
10371359	HVAC: The existing pipelines are deteriorated and have repeatedly failed. This project is to provide new hot and chilled water pipelines serving the entire campus.	SUP - Critical Repair	Q1-2023	\$8,938,497
El Oro Way Charter for Enriched Studies				Board District 3
10371509	Communications/Technology Upgrade: Purchase 21 desks/tables, 2 Promethean ActivPanels, and 2 laserjet printers. Remove wire mold from existing tables, then salvage tables. Configure power/data connections for new tables.	Board Member Priority	Q1-2022	\$37,037
Emelita ES				Board District 3
10371758	Security System: Install new secure entry system at door to main office with two video receivers in main office and one in principal's office.	Board Member Priority	Q4-2021	\$31,452
Frost MS				Board District 3
10369510	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$472,036
10371515	Campus Improvement: Upgrade deteriorated seating and replace curtains in theater room.	Board Member Priority	Q2-2021	\$73,949
10368193	Campus Improvement: This project replaces deteriorated exterior wood stairs, structures, bridges, and landings at the main and classroom buildings. The stairs and attached structures have required extensive repairs and are beyond economical repair. The deteriorated wood will be replaced with steel structures, supporting concrete over metal decking to prevent termite and dry rot damage. This project will consist of Americans with Disabilities Act (ADA) compliance work which includes the installation of 2 new elevators.	SUP - Critical Repair	Q3-2021	\$8,423,788
Budget Total for Active Projects				\$8,969,773

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Gault ES				
10370676	Roofing: This project is to provide approximately 56,000 square feet of new roofing at 18 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Repair	Q4-2021	Board District 3 \$1,175,040
Germain Academy for Academic Achievement				
10371603	Security System: Install secure entry system.	Board Member Priority	Q2-2022	Board District 3 \$33,580
Gledhill ES				
10371375	Electrical/Lighting: Replace existing marquee with the installation of a new electronic free-standing marquee in front of the school.	Local District Priority	Q2-2022	Board District 6 \$57,184
Granada Hills Charter HS				
10366829	Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q1-2022	Board District 3 \$12,374,979
Hale Charter Academy MS				
10371217	Electrical/Lighting: Remove existing light fixtures from the multipurpose room ceiling, replace damaged cord caps, and install new stage lights.	Board Member Priority	Q4-2021	Board District 3 \$98,996
10371357	Electrical/Lighting: The main electrical switchgear serves various buildings campus-wide with antiquated oil-filled circuit breakers. The breakers were designed decades ago and are leaking oil. This project is to replace the existing main electrical switchgear by installing new load interrupting switches.	SUP - Critical Repair	Q4-2021	\$1,136,584
10369471	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$120,293
Budget Total for Active Projects				\$1,355,873
Hamlin Charter Academy ES				
10370478	Fencing: Install parking lot gates.	Board Member Priority	Q1-2022	Board District 3 \$13,535
Hart ES				
10371759	Campus Improvement: Install two pedestrian gates with panic hardware at the north faculty parking lot. Install wall-mounted Promethean ActivPanels in each of 4 classrooms. One installation will also require the installation of a power outlet.	Board Member Priority	Q4-2021	Board District 3 \$48,760
10369472	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938
Budget Total for Active Projects				\$207,698
Haskell STEAM Magnet ES				
10371214	Electrical/Lighting: Remove the existing marquee and footing near the main entrance on Tulsa St. and replace with a new 2-sided electronic marquee standing less than 8' high.	Local District Priority	Q3-2021	Board District 3 \$62,212

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Henry MS				Board District 3
10369477	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$283,752
10369179	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 38 doors, 166 door hardware, 73 thresholds, accessible paths of travel, 156 signs, 17 restrooms, 47 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 6 concrete ramps, 1 metal ramp, 3 pieces of accessible furniture, 2 assembly seats, 3 railings, 1 parking area, 2 cafeteria counters, 17 casework/counters, 6 door modifications/auto openers, 3 changing rooms, 1 new elevator, 1 new stage lift and associated upgrades to 2 stages, 2 passenger/bus loading zones, and DSA certification of 1 portable building.	SUP - Special Education	Q4-2021	\$9,728,383
10370517	Fencing: Install parking lot swing gates.	Board Member Priority	Q1-2022	\$39,909
Budget Total for Active Projects				\$10,052,044
Holmes MS				Board District 3
10370882	SEEDS: Construct an outdoor learning space of approximately 3,300 square feet. Includes the installation of decomposed granite, headers to create in-ground planting areas, a new automated irrigation system, trees, raised beds, log benches and stools and an outdoor chalkboard. The project will be outfitted by the school site with native and edible plants..	SUP - Partnerships	Q1-2022	\$100,000
10369524	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$120,293
Budget Total for Active Projects				\$220,293
Justice Academy Charter ES				Board District 3
10370702	Electrical/Lighting: Install a new electronic, free-standing marquee. This Local District Northwest priority project includes a Board District 3 contribution towards approximately half the budget.	Local District Priority	Q4-2021	\$60,394
Kennedy HS				Board District 3
10369494	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$279,661
10368160	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 11 general and specialty classrooms, and instructional support spaces. Existing school facilities will be upgraded including the modernization and seismic retrofit of library building B, science building C, classroom building D, cafeteria/lunch shelter/student store building E, music complex/auditorium/special education building F, and shop building G. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of 19 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2027	\$174,929,923
Budget Total for Active Projects				\$175,209,584

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Knollwood Preparatory Academy ES				Board District 3
10371221	Electrical/Lighting: Remove the existing marquee and footing near the main entrance on Gerald Ave. and replace with a new 2-sided electronic marquee standing less than 8' high.	Board Member Priority	Q4-2021	\$60,092
10371219	Furniture/Fixtures/Equipment: Install four benches in the reading garden with anchors in new concrete footings.	Board Member Priority	Q1-2022	\$7,306
Budget Total for Active Projects				\$67,398
Lake Balboa College Preparatory Magnet				Board District 3
10371760	Security System: Install 4 cameras around campus.	Local District Priority	Q4-2021	\$59,209
Langdon ES				Board District 6
10369527	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$369,730
10370949	Electrical/Lighting: Install new electronic free-standing marquee.	Board Member Priority	Q2-2022	\$65,850
10369590	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 78 doors/hardware, 18 accessible paths of travel, 55 signs, 8 restrooms, 3 drinking fountains, 17 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 5 metal ramps, 16 pieces of accessible furniture, 2 assembly seats, 1 railing, 2 parking areas, 13 casework/counters, 2 cafeteria counters, 2 door modifications/auto openers, 1 nurse's exam room modification, 1 new elevator, 1 stage lift, 2 passenger/bus loading zones, and DSA certification of 1 portable building.	SUP - Special Education	Q3-2022	\$9,340,847
Budget Total for Active Projects				\$9,776,427
Lawrence MS				Board District 3
10370929	Addition: This project removes and replaces one Department of Housing relocatable building that does not comply with State standards and provides associated improvements for site restoration. The project includes the construction and installation of one DSA-certifiable relocatable building with 1,920 square feet that will be reconfigured, upgraded and furnished to provide offices, exam rooms and support spaces for the Student Health and Human Services clinic program serving students on campus. Site upgrades as required to support the new facility and clinic program, such as parking lot improvements, fencing, controlled entry, and relocation of a storage container are also included. Improvements or mitigations to ensure compliance with local, State and/or Federal facilities requirements will be addressed.	SUP - Major Renovations and Modernizations	Q1-2022	\$2,800,000
10371421	Security System: Install video surveillance (CCTV) system with four cameras.	Board Member Priority	Q2-2022	\$58,824
10367066	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 254 doors/hardware, 78 accessible paths of travel, 134 signs, 22 restrooms, 35 drinking fountains/sinks, 4 assistive listening devices/intercoms/phones, 6 concrete ramps, 3 metal ramps, 17 pieces of accessible furniture, 1 assembly seat, 12 railings, 3 locker room modifications/lockers, 1 parking area, 3 cafeteria counters, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2022	\$5,310,833
Budget Total for Active Projects				\$8,169,657

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Limerick ES				Board District 3
10369468	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$158,938
Lockhurst Charter ES				Board District 3
10371220	Electrical/Lighting: Remove the existing marquee and footing at Lockhurst Dr. and Sylvan St. and replace with a new 2-sided electronic marquee standing less than 8' high.	Board Member Priority	Q4-2021	\$52,470
Lokrantz Special Education Center				Board District 3
10371621	Communications/Technology Upgrade: Purchase 9 interactive displays with mobile stands.	Board Member Priority	Q1-2022	\$46,640
Mayall Academy of Arts & Technology Magnet ES				Board District 3
10371620	Furniture/Fixtures/Equipment: Replace 90 deteriorated 4th grade classroom chairs.	Board Member Priority	Q1-2022	\$13,992
10371422	Security System: Install new secure entry system.	Board Member Priority	Q2-2022	\$40,000
Budget Total for Active Projects				\$53,992
Monroe HS				Board District 6
10369493	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$353,329
Mulholland MS				Board District 3
10369529	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$120,293
10371222	Electrical/Lighting: Install audio/visual equipment in auditorium. Replace deteriorated ceiling-mounted projector and sound system. Sound system to include amplifiers, power distribution, sound processor, wireless microphones, audio mixing board, CD recorder, and speakers.	Board Member Priority	Q1-2022	\$79,902
10368675	Roofing: The project will replace approximately 254,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. The existing roof-mounted heating, ventilation, and air conditioning (HVAC) units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2022	\$4,171,099
Budget Total for Active Projects				\$4,371,294
Napa ES				Board District 3
10370005	SEEDS: Construct an outdoor learning space of approximately 3,492 square feet. Includes the installation of new chain link fencing, decomposed granite and a cement brush off area, composite wood headers to create in-ground planting areas and pathways, an irrigation system, trees and furnishings to create a classroom gathering space. The project will be outfitted by the school site with native and flowering plants to attract hummingbirds and butterflies.	SUP - Partnerships	Q3-2021	\$100,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Nestle Charter ES				Board District 4
10367748	HVAC: This project will replace the heating, ventilation, and air conditioning (HVAC) systems in the administration, multipurpose room/cafeteria, and 15 classroom buildings. The HVAC systems are over 18 years old, deteriorated, and beyond economical repair resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q3-2021	\$2,418,442
10371068	Security System: Install new secure entry system.	Board Member Priority	Q1-2022	\$31,994
Budget Total for Active Projects				\$2,450,436
Nevada ES				Board District 3
10371710	Fencing: Install swing gates at the two driveways of the Northeast parking lot at Chase St. and Hanna Ave.	Local District Priority	Q3-2021	\$32,112
10371071	Communications/Technology Upgrade: Equip STEAM lab with 3D printers.	Board Member Priority	Q1-2022	\$5,608
10370471	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 52 doors/hardware, 15 accessible paths of travel, 46 signs, 9 restrooms, 6 drinking fountains, 16 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 4 concrete ramps, 1 metal ramp, 4 pieces of accessible furniture, 1 assembly seat, 7 railings, 4 casework/counters, 1 door modification/auto opener, 1 stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2022	\$3,991,165
Budget Total for Active Projects				\$4,028,885
Nobel Charter MS				Board District 3
10369488	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$194,991
10371423	Security System: Install video surveillance (CCTV) system with four cameras.	Board Member Priority	Q2-2022	\$58,824
Budget Total for Active Projects				\$253,815
Northridge MS				Board District 3
10366557	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 284 doors/hardware, 114 accessible paths of travel, 206 signs, 14 restrooms, 30 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 9 concrete ramps, 2 metal ramps, 10 pieces of accessible furniture, 2 assembly seats, 26 railings, 11 locker room modifications/lockers, 5 cafeteria counters, 1 changing room, 3 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$6,336,454
10371715	Security System: Scope will provide 4 motion sensors and 2 sirens each, in rooms 190 and 191, and will tie the system into the existing intrusion alarm system.	Board Member Priority	Q3-2021	\$24,005
10369525	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$158,938
Budget Total for Active Projects				\$6,519,397

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Owensmouth Continuation HS				Board District 3
10371718	Furniture/Fixtures/Equipment: Purchase 5 exterior lunch tables with fiberglass umbrellas.	Board Member Priority	Q4-2021	\$13,279
10371717	Security System: Install new secure entry system at main entrance gate with 3 video receivers in the office.	Board Member Priority	Q4-2021	\$37,450
Budget Total for Active Projects				\$50,729
Parks Learning Center				Board District 6
10368736	SEEDS: Design and construct an outdoor learning space of approximately 6,500 square feet within a currently undeveloped field area, consisting of the installation of irrigation, decomposed granite and bench seating. The project will be outfitted by the school site with drought tolerant planting materials.	SUP - Partnerships	Q2-2021	\$100,000
10369720	Lunch/Shade Shelter: This project expands the undersized lunch shelter by approximately 1,200 square feet to better accommodate students and reduce the number of lunch service periods. The scope of work includes installation of a new shade structure next to the existing lunch shelter; new lunch tables; site infrastructure including a new floor drain and connection of all drains to existing lines; installation of reinforced asphalt concrete paving; accessibility upgrades; and any other improvements to ensure compliance with local, State, and Federal facilities requirements.	SUP - Specialized Instructional Programs	Q1-2022	\$499,765
10371376	Electrical/Lighting: Install new electronic free-standing marquee near main entrance.	Board Member Priority	Q2-2022	\$59,943
Budget Total for Active Projects				\$659,708
Pearl Journalism/Communications Magnet HS				Board District 3
10371363	Furniture/Fixtures/Equipment: Relocate bookshelves and electrical receptacles and purchase new tables, chairs, and couches.	Board Member Priority	Q4-2021	\$40,345
10371753	Roofing: This project will provide approximately 55,708 square feet of new roofing sitewide.	SUP - Critical Repair	Q3-2022	\$1,076,553
Budget Total for Active Projects				\$1,116,898
Plummer ES				Board District 6
10369482	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$373,374
10371716	Paving/Greening/Playground Equipment: Install play structure and matting to cover approximately 1,400 square feet. Provide path of travel upgrades from the faculty parking lot to the new play structure and replace the existing gate with a new gate that complies with the Americans with Disabilities Act (ADA).	Local District Priority	Q3-2022	\$583,554
Budget Total for Active Projects				\$956,928
Pomelo Community Charter ES				Board District 3
10371223	Electrical/Lighting: Remove the existing wall-mounted marquee and replace with a new 2-sided electronic marquee standing less than 8' high on the front lawn on March Ave.	Board Member Priority	Q1-2022	\$64,710
Porter MS				Board District 3
10371365	Furniture/Fixtures/Equipment: Purchase tables, chairs, and couches.	Board Member Priority	Q3-2021	\$50,152
10371719	Fencing: Replace perimeter chain-link fence panel with a pedestrian gate on the east side of the campus near room 65.	Local District Priority	Q3-2021	\$13,966
10369502	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$120,293
Budget Total for Active Projects				\$184,411

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Reseda Charter HS				Board District 6
10368163	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 14 general and specialty classrooms, instructional support spaces, administration, library, cafeteria/lunch shelter, and performing arts center. Existing school facilities will be upgraded including the modernization and seismic retrofit of the north and south gymnasiums. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration building #1, library building #2, homemaking building #14, restroom building #16, industrial arts building #7, cafeteria/lunch shelter building #6, student store building #11, auditorium building #5, classroom buildings #13 & #43, and 25 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2025	\$170,147,796
Reseda ES				Board District 3
10367266	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 51 doors/hardware, 16 accessible paths of travel, 33 signs, 8 restrooms, 18 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 2 pieces of accessible furniture, 7 railings, 1 parking area, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$3,022,603
10371364	Security System: Install new secure entry system at main gate.	Local District Priority	Q2-2022	\$32,191
Budget Total for Active Projects				\$3,054,794
Sepulveda MS				Board District 6
10369520	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$435,999
Sherman Oaks Center for Enriched Studies				Board District 3
10366802	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 28 general and specialty classrooms, instructional support spaces, gymnasium, lunch shelter, and a playground for elementary students. Existing school facilities will be upgraded including the modernization and seismic retrofit of the auditorium building, and the two administration buildings will be connected and completely reconfigured. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the physical education building, 7 relocatable buildings with 12 classrooms, lunch shelter, music building, industrial arts building #2, and classroom buildings B & C. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2022	\$111,609,862

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Stoney Point Continuation HS				Board District 3
10367504	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in 10 classroom buildings. The HVAC systems are over 18 years old and beyond economical repair.	SUP - Critical Repair	Q2-2021	\$762,640
10371224	Security System: Remove existing chain-link fence and fabricate and install ADA compliant wrought iron gate for main entrance. Install secure entry system at main gate with two video receivers in main office.	Board Member Priority	Q1-2022	\$49,444
Budget Total for Active Projects				\$812,084
Sutter MS				Board District 4
10370706	Reconfiguration: Facilities upgrades in support of Verizon Innovative Learning Lab installation.	Local District Priority	Q4-2021	\$85,000
10367948	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 72 doors/hardware, 36 accessible paths of travel, 60 signs, 11 restrooms, 8 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 2 concrete ramps, 15 pieces of accessible furniture, 8 assembly seats, 8 railings, 4 casework/counters, 2 door modifications/auto openers, 2 dressing room modifications, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2021	\$3,462,970
10371228	Security System: Install ADA compliant chain-link pedestrian gate with secure entry system intercom to create new main entrance to the school on the south side of the administration building. Install additional chain-link fence to require visitors entering the campus to contact the main office and guide them directly to the main office. Additional chain-link fence will include two pedestrian gates for staff access.	Board Member Priority	Q1-2022	\$60,934
10369433	Roofing: The project will replace approximately 174,430 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment on 5 buildings will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q1-2022	\$3,098,203
Budget Total for Active Projects				\$6,707,107
Taft Charter HS				Board District 4
10366833	Plumbing/Irrigation/Drainage: The project replaces deteriorated pipes for underground utilities inclusive of domestic water, sewer, and fire protection systems as well as natural gas to within five feet of all buildings on the site. The existing utilities are over 50 years old and in poor condition resulting in unreliable service.	SUP - Critical Repair	Q3-2022	\$18,643,220
10368166	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with administrative and support spaces, softball field, and an artificial turf field and synthetic track with scoreboard, new home stand bleachers, restrooms, ticket booth, and concession stand. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, multipurpose room/food service/lunch shelter/student store building, and industrial arts building #1; and three new elevators with bridges will be added to provide programmatic access to the 2-story classroom buildings A-G. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of sanitary buildings #1 & #2 (buildings #8 & #14), industrial arts building #2 (building #9), storage unit buildings #11 & 13, parent center buildings #12 & #16, ticket booth #1 (building #39), concession #1 (building #41), and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2026	\$145,676,962
Budget Total for Active Projects				\$164,320,182

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Topeka Charter School for Advanced Studies				Board District 3
10371602	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Local District Priority	Q1-2022	\$40,414
Valley Academy of Arts and Sciences				Board District 3
10371657	Plumbing/Irrigation/Drainage: Install 3 water bottle filling stations. Two stations will replace existing bubblers on the north side of the administration building and west of the lunch pavilion. One will be a new station on the north side of the gymnasium building with the installation tapping into restroom plumbing.	Board Member Priority	Q2-2022	\$61,593
Van Gogh Charter ES				Board District 3
10371691	Security System: Install new secure entry system at entrance to main office with three receivers in the main office.	Board Member Priority	Q4-2021	\$37,510
Vanalden ES				Board District 3
10370935	Security System: Install new secure entry system.	Board Member Priority	Q2-2022	\$36,555
Vintage Math/Science/Technology Magnet ES				Board District 3
10370936	Security System: Install new secure entry system.	Board Member Priority	Q2-2022	\$30,705
Welby Way Charter ES				Board District 3
10371425	Security System: Install video surveillance (CCTV) system with two cameras.	Board Member Priority	Q2-2022	\$32,954
Winnetka ES				Board District 3
10371225	Fencing: Fabricate and install two ADA compliant, wrought iron pedestrian gates at the main entrance. One gate will replace an existing fence panel on the south end of the administration building next to the administration office door.	Board Member Priority	Q1-2022	\$19,868
Woodlake Community Charter ES				Board District 3
10371227	Communications/Technology Upgrade: Purchase 70 Chromebooks and 2 storage carts.	Board Member Priority	Q2-2022	\$27,338
10370937	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q2-2022	\$62,598
Budget Total for Active Projects				\$89,936

2021 Strategic Execution Plan

LOCAL DISTRICT NORTHEAST



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Beachy ES				
10370129	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2022	Board District 6 \$148,818
Brainard ES				
10367753	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 128 doors/hardware, 36 accessible paths of travel, 50 signs, 5 restrooms, 38 drinking fountains/sinks, 15 casework/counters, 1 assistive listening device/intercom/phone, 2 concrete ramps, 1 metal ramp, 3 pieces of assessable furniture, 1 assembly seat, 3 railings, 2 parking areas, and 1 passenger/bus loading zones.	SUP - Special Education	Q3-2021	Board District 6 \$4,554,617
Broadous ES				
10368959	Lunch/Shade Shelter: Install 1 shade structure at kindergarten yard and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q2-2021	Board District 6 \$239,827
10367061	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 113 doors/hardware, 38 accessible paths of travel, 53 signs, 16 restrooms, 24 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 8 concrete ramps, 11 metal ramps, 9 pieces of accessible furniture, 1 assembly seat, 2 parking areas, 1 cafeteria counter, 1 nurse's exam room modification, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2021	Board District 6 \$4,785,192
Budget Total for Active Projects				\$5,025,019
Burbank ES				
10371713	Security System: Install new secure entry system at entrance to main office with one video receiver in the main office.	Local District Priority	Q4-2021	Board District 3 \$35,679
10371712	Electrical/Lighting: Install new electronic free-standing marquee at the front lawn near Albers St., just east of the main walkway.	Local District Priority	Q4-2021	Board District 3 \$56,604
Budget Total for Active Projects				\$92,283
Camellia ES				
10370136	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2023	Board District 6 \$159,509
Cárdenas ES				
10368960	Lunch/Shade Shelter: Install a 20' x 50' metal shade structure in the kindergarten yard and provide Americans with Disabilities Act (ADA) path of travel upgrades.	Board Member Priority	Q3-2021	Board District 6 \$246,065

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carlson Home/Hospital School				Board District 3
10371478	Communications/Technology Upgrade: Add 7 digital phones. Pull cabling from office phone switch to various rooms. Relocate data drops using existing and new pathways.	Local District Priority	Q1-2022	\$38,500
Carpenter Community Charter ES				Board District 3
10371754	Plumbing/Irrigation/Drainage: Remove two existing multi-bubbler fountains and replace with high-low fountains/bottle fillers.	Board Member Priority	Q4-2021	\$59,615
10370233	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2022	\$152,938
Budget Total for Active Projects				\$212,553
Chandler ES				Board District 3
10370475	Furniture/Fixtures/Equipment: Install additional fold-up tables/benches in the multipurpose room for student dining and school events.	Board Member Priority	Q1-2022	\$15,800
10367754	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 68 doors/hardware, 63 accessible paths of travel, 43 signs, 10 restrooms, 20 drinking fountains/sinks, 2 concrete ramps, 3 metal ramps, 1 piece of accessible furniture, 8 railings, 2 playground components, 2 parking areas, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2022	\$3,372,330
Budget Total for Active Projects				\$3,388,130
Coldwater Canyon ES				Board District 3
10369486	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2021	\$158,938
10371714	Security System: Install new secure entry system at main office entrance with 2 video receivers in the office.	Board Member Priority	Q4-2021	\$35,369
10367063	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 72 doors/hardware, 37 accessible paths of travel, 37 signs, 12 restrooms, 23 drinking fountains/sinks, 2 concrete ramps, 4 metal ramps, 3 pieces of accessible furniture, 7 railings, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2022	\$2,815,479
Budget Total for Active Projects				\$3,009,786
Colfax Charter ES				Board District 3
10366871	Addition: This project will provide additional classroom capacity to accommodate a projected increase of students in the attendance area and to ensure the neighborhood students currently being capped out can return to their neighborhood school. The project will construct a new building for 18 classrooms including 8 new classrooms and the replacement of 10 classrooms in 5 portable buildings that will be removed from the campus. Administrative and support spaces, as a reconfiguration of existing space within the administration building and as part of the new classroom building, will be provided. The project will also expand the existing lunch shelter and arcade, provide a new surface parking lot with approximately 75 parking spaces for staff, and provide various site improvements including a student drop-off area, site utilities, landscaping, and programmatic access to meet accessibility requirements of the Americans with Disabilities Act (ADA) including path of travel improvements.	SUP - Major Renovations and Modernizations	Q3-2021	\$40,228,923

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Dixie Canyon Community Charter ES				Board District 3
10369346	Addition: This classroom replacement/addition project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 16 classrooms located in 10 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards for school buildings. Moreover, neighborhood enrollment has been growing and up to 3 additional classrooms may be required for essential school programs. Included in the project design are approximately 16 classrooms and support spaces to replace 13 classrooms in relocatable buildings and 3 classrooms to support neighborhood enrollment; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$5,129,241
Dyer ES				Board District 6
10369506	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$158,938
Erwin ES				Board District 3
10370034	Fencing: Install fencing and gates at two parking lots.	Local District Priority	Q3-2021	\$77,183
10367064	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 135 doors/hardware, 88 accessible paths of travel, 76 signs, 18 restrooms, 38 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 4 metal ramps, 2 pieces of accessible furniture, 1 assembly seat, 12 railings, 1 parking area, 1 cafeteria counter, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2022	\$4,464,218
10370262	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2023	\$152,938
Budget Total for Active Projects				\$4,694,339
Fair ES				Board District 6
10371762	Campus Improvement: This project converts Room 1 to a computer lab by clearing existing furniture and built-in bookcase, touching up paint, patching walls, and repairing flooring. The project includes creating 36 student stations and 1 teacher station with the installation of raceways and new electrical/data wiring as well as the purchase of tables and chairs, but does not include computers/technology.	Local District Priority	Q3-2021	\$117,190
10368173	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 88 doors/hardware, 34 accessible paths of travel, 51 signs, 14 restrooms, 21 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 1 concrete ramp, 3 metal ramps, 11 pieces of accessible furniture, 1 assembly seat, 12 railings, 2 cafeteria counters, 1 nurse's exam room modification, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q1-2022	\$3,949,705
Budget Total for Active Projects				\$4,066,895

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Glenwood ES				Board District 6
10368175	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 60 doors/hardware, 38 accessible paths of travel, 71 signs, 11 restrooms, 27 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 5 concrete ramps, 7 pieces of accessible furniture, 6 railings, 1 cafeteria counter, 2 door modifications/auto openers, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2021	\$4,525,526
10369485	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2023	\$158,938
Budget Total for Active Projects				\$4,684,464
Grant HS				Board District 3
10369514	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$120,293
10366801	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, administration, library, and maintenance and operations area. Existing school facilities will be upgraded including the modernization, seismic retrofit, and new HVAC system in classroom buildings 100 & 200 and Grant Hall (multipurpose building); and the modernization and seismic retrofit of the gymnasium building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of buildings 2, 3, 4, 23, 27, 29, and 30; auxiliary structures for agricultural/horticultural studies; and 27 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. In addition, improvements to private Hatteras St. will be made, the cost of which is shared with Valley College.	SUP - Major Renovations and Modernizations	Q1-2024	\$186,259,467
Budget Total for Active Projects				\$186,379,760
Haddon ES				Board District 6
10367756	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 15 doors/hardware, 19 accessible paths of travel, 8 signs, 12 restrooms, 17 drinking fountains/sinks, 1 concrete ramp, 1 assembly seat, 5 railings, 2 parking areas, 1 cafeteria counter, and 3 passenger/bus loading zones.	SUP - Special Education	Q3-2021	\$1,929,850
10370677	Roofing: This project is to provide approximately 57,000 square feet of new roofing at 10 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Repair	Q4-2021	\$1,233,403
10369470	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938
Budget Total for Active Projects				\$3,322,191
Harding ES				Board District 6
10370236	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2023	\$152,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hazeltine ES				Board District 6
10369513	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$158,938
Herrick ES				Board District 6
10371236	Electrical/Lighting: Install audio/visual equipment in auditorium. Install ceiling-mounted projector, wall-mounted television with sound bar, and all power/data/audio/video connections needed. Replace deteriorated sound system amplifier components and install new wireless microphones.	Local District Priority	Q1-2022	\$31,280
Hubbard ES				Board District 6
10370708	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q2-2022	\$55,464
Kester ES				Board District 3
10369254	Fencing: Fabricate 4' wrought iron fence using perforated metal as a security screen and install on top of the existing kindergarten wall. Fabricate and install a wrought iron pedestrian gate with double lock set.	Local District Priority	Q3-2022	\$24,233
London Continuation HS				Board District 3
10370933	Security System: Install video surveillance (CCTV) system.	Local District Priority	Q2-2022	\$49,691
Lowman Special Education & Career Transition Center				Board District 6
10370085	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 70 doors/hardware, 13 accessible paths of travel, 68 signs, 3 drinking fountains, 17 sinks/sink cabinets, and 8 railings.	SUP - Special Education	Q1-2023	\$2,011,366
Maclay MS				Board District 6
10366529	HVAC: This project provides a campus-wide upgrade to the heating, ventilation, and air conditioning (HVAC) system. The existing systems are over 20 years old and in poor condition resulting in frequent system failures and unreliable service. The scope of work also includes electrical infrastructure upgrades such as a new transformer that is needed to accommodate the new HVAC system.	SUP - Critical Repair	Q4-2021	\$14,903,771
Madison MS				Board District 3
10371210	Security System: Install video surveillance (CCTV) system with two cameras on the assembly building and one at the lunch pavilion.	Board Member Priority	Q4-2021	\$51,554
10367944	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 320 doors/hardware, 103 accessible paths of travel, 277 signs, 27 restrooms, 34 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 8 concrete ramps, 19 metal ramps, 18 pieces of accessible furniture, 2 assembly seats, 4 railings, 12 locker room modifications/lockers, 3 parking areas, 30 casework/counters, 7 door modifications/auto openers, and 2 passenger/bus loading zones.	SUP - Special Education	Q1-2022	\$6,712,196
10371479	Furniture/Fixtures/Equipment: Purchase, install, and anchor exterior lunch furniture including 26 tables, 11 benches, and 14 umbrellas with stands.	Local District Priority	Q1-2022	\$37,500
10370250	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2023	\$158,938
Budget Total for Active Projects				\$6,960,188

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Millikan Charter MS				Board District 3
10371601	Reconfiguration: Reconfigure old shop class into dance studio. Remove all unnecessary raceways, patch and paint, and install new hardwood floor.	Board Member Priority	Q1-2022	\$91,121
10367091	Plumbing/Irrigation/Drainage: The project will upgrade the deteriorated domestic water, sewer and building drainage systems. The existing plumbing utilities are over 55 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q2-2022	\$8,938,138
Budget Total for Active Projects				\$9,029,259
Morningside ES				Board District 6
10370184	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2023	\$148,818
Mount Gleason MS				Board District 6
10369863	Plumbing/Irrigation/Drainage: This project provides plumbing upgrades by replacing the domestic water plumbing system which serves the entire campus. The pipes were originally installed in 1959, are severely deteriorated, and the system has recently experienced failures. Temporary repairs have been made in the interim until the deteriorated water piping can be replaced.	SUP - Critical Repair	Q2-2021	\$4,285,182
Mountain View ES				Board District 6
10371366	Fencing: Install new fence to expand kindergarten yard.	Local District Priority	Q2-2022	\$42,866
North Hollywood HS				Board District 3
10366799	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 56 general and specialty classrooms, instructional support spaces, gymnasium, performing arts center, maintenance and operations area, basketball courts, tennis courts, and baseball and softball fields. Existing school facilities will be upgraded including the modernization and seismic retrofit of Kennedy Hall (classroom and administration building), Frasher Hall (classroom building), and the Library/Media Center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of 23 relocatable buildings and 12 permanent buildings including: Randolph Hall (social arts and classroom building), auditorium, shop and mechanics building, shop building, auto shop building, gymnasium, physical education building (girls' locker room), instrumental music classroom building, student store, concession building (candy store and restrooms), and two storage buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2026	\$292,039,659
O'Melveny ES				Board District 6
10367062	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 54 doors/hardware, 48 accessible paths of travel, 27 signs, 17 restrooms, 17 drinking fountains/sinks, 1 casework/counter, 1 assistive listening device/intercom/phone, 9 concrete ramps, 1 metal ramp, 12 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 cafeteria counter, 1 new elevator, and 1 stage lift.	SUP - Special Education	Q2-2022	\$7,962,098

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Pacoima Charter ES				
10370511	Roofing: This project is to provide approximately 34,000 square feet of new roofing at eight buildings, including new gutters and downspouts, and painting of affected areas.	SUP - Critical Repair	Q4-2021	Board District 6 \$831,475
Pacoima MS				
10369547	Roofing: The project will replace approximately 245,400 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2021	Board District 6 \$4,591,003
Panorama HS				
10371237	Security System: Install video surveillance (CCTV) system with 13 new cameras placed around the campus and integrate existing analog cameras with new system.	Local District Priority	Q1-2022	Board District 6 \$120,674
Pinewood ES				
10370259	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2023	Board District 6 \$152,938
Plainview Academic Charter Academy				
10371512	Electrical/Lighting: Remove large eucalyptus tree near sidewalk at south end of the parking lot on Plainview Ave. Install a new 2-sided electronic marquee standing less than 8' high at the former tree location.	Board Member Priority	Q4-2021	Board District 6 \$71,612
Polytechnic HS				
10366804	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 37 general and specialty classrooms, instructional support spaces, gymnasium, auditorium and performing arts, food service and lunch shelter, administration, library, maintenance and operations area, and basketball and tennis courts. Existing school facilities will be upgraded including roofing repairs and replacement for classroom buildings #3-7, #9, #13, and #18-23. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium, music building, administration building, library/study hall building, transformer, cafeteria/lunch shelter, student store/concessions building, two gymnasiums, utility building, math/science building, classroom buildings A & N, 6 sanitary buildings, and 16 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2024	Board District 6 \$193,425,816

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Reed MS				Board District 3
10371419	Security System: Install video surveillance (CCTV) system with one camera. Purchase standard parent center furniture.	Board Member Priority	Q1-2022	\$61,457
10371481	Fencing: Replace approximately 1,744' of perimeter fencing along Troost Ave., Colfax Ave., and Sarah St. with privacy fencing.	Local District Priority	Q1-2022	\$89,953
10370253	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2022	\$148,818
Budget Total for Active Projects				\$300,228
Roscoe ES				Board District 6
10370194	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2022	\$159,509
San Fernando ES				Board District 6
10370196	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2022	\$159,509
San Fernando MS				Board District 6
10370489	Roofing: This project is to provide approximately 60,000 square feet of new roofing at 14 buildings, including new gutters and downspouts, and painting of affected areas. The scope of work includes water damage repairs to the south wall of the cafeteria building.	SUP - Critical Repair	Q4-2021	\$2,268,750
Sendak ES				Board District 6
10370440	Paving/Greening/Playground Equipment: The project adds a new playground structure and rubberized play matting to the existing play area's hard courts to provide students with additional outdoor activity with fall protection. This Local District Northeast priority project includes a Board District 6 contribution towards approximately half the budget as well as a school contribution (project #10370451), however the budget represents only the bond-funded portion.	Local District Priority	Q4-2021	\$545,041
Sharp ES				Board District 6
10370203	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2023	\$148,818
Sherman Oaks Charter ES				Board District 3
10370205	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2022	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Strathern ES				Board District 6
10369475	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$204,500
Sun Valley Magnet: Engineering, Arts & Technology				Board District 6
10369710	HVAC: This project provides a new heating, ventilation, and air conditioning (HVAC) system in Building C. The existing HVAC system is undersized and does not provide adequate ventilation. Portable air conditioning units have been provided as an interim solution until the permanent system is installed.	SUP - Critical Repair	Q2-2022	\$4,125,716
10369530	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$159,509
10370927	Roofing: This project replaces approximately 108,000 square feet of deteriorated roofing at 11 buildings and includes the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Repair	Q3-2022	\$2,327,325
10370089	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 68 doors/hardware, 39 accessible paths of travel, 125 signs, 19 restrooms, 10 drinking fountains, 18 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 2 concrete ramps, 8 metal ramps, 1 assembly seat, 9 railings, 1 existing elevator modification, 3 locker room modifications, 1 parking area, 4 casework/counters, 28 door modifications/auto openers, 1 stage lift, 2 passenger/bus loading zones, and DSA certification of 3 portable buildings.	SUP - Special Education	Q4-2023	\$8,996,806
Budget Total for Active Projects				\$15,609,356
Sunland ES				Board District 6
10367947	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 75 doors/hardware, 29 accessible paths of travel, 49 signs, 18 restrooms, 37 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 7 concrete ramps, 3 metal ramps, 10 pieces of accessible furniture, 1 assembly seat, 11 railings, 2 door modifications/auto openers, 2 new elevators/stage lifts, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.	SUP - Special Education	Q4-2021	\$7,656,186
10371513	Electrical/Lighting: Remove the existing marquee at Hillrose St. and Oro Vista Ave. Install a new 2-sided electronic marquee standing less than 8' high on the front lawn east of the accessible entrance to the main office.	Local District Priority	Q4-2021	\$60,543
10370211	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2022	\$159,509
Budget Total for Active Projects				\$7,876,238

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sylmar Biotech Health & Engineering Magnet				Board District 6
10369678	Reconfiguration: Relocate main office. Carpentry will install new cabinets, swing gate, and countertops as well as remove and reinstall items such as white boards and existing cabinets. Electrical will install electrical outlets, phone and data lines/drops, and reinstall existing projector. Paint and touch up cabinets and walls.	Local District Priority	Q4-2021	\$160,973
Telfair ES				Board District 6
10370777	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 24 door hardware, 9 thresholds, 23 accessible paths of travel, 25 signs, 9 restrooms, 6 drinking fountains, 10 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 3 concrete ramps, 9 metal ramps, 1 piece of accessible furniture, 8 railings, 1 nurse's exam room modification, and DSA certification or replacement of 2 portable sanitary buildings.	SUP - Special Education	Q4-2023	\$6,202,653
Toluca Lake ES				Board District 4
10371605	Fencing: Install pedestrian/reunion gate at the front of campus near the west end of the South Building.	Board Member Priority	Q1-2022	\$11,575
Valerio ES				Board District 6
10370222	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2023	\$221,041
Valley Oaks Center for Enriched Studies				Board District 6
10367148	Electrical/Lighting: Provide upgrades to the campus by replacing the electronic message board at the front of the school.	Local District Priority	Q4-2021	\$163,612
10371627	Career Technical Education: The project includes upgrading three existing classrooms into a recording studio, projection room and media classroom. This work includes ADA accessibility upgrades as necessary and also includes specialized technology.	SUP - Specialized Instructional Programs	Q4-2021	\$2,300,000
Budget Total for Active Projects				\$2,463,612
Van Nuys HS				Board District 6
10371373	Plumbing/Irrigation/Drainage: Install water bottle filling station in main building.	Local District Priority	Q2-2022	\$14,151

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Verdugo Hills HS				Board District 6
10367094	Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and building drainage systems. The existing plumbing utilities are over 70 years old and are in poor condition resulting in unreliable service. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual, as well as the rest of the deteriorated asphalt concrete walkways and service roads.	SUP - Critical Repair	Q4-2021	\$13,017,104
10369536	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$148,818
10370446	Addition: This science laboratory building project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site, infrastructure, and environmental analysis. The school offers a variety of high caliber science programs which operate in facilities that are outdated, undersized and inadequate, particularly for hands-on chemistry experiments. Included in the project design is a new facility with approximately 5,000 square feet consisting of two chemistry laboratories designed to meet current standards for high school chemistry, one workroom, boys' and girls' restroom, staff restroom, janitor's closet, and mechanical and electrical rooms; site infrastructure to support the new facilities; specialized furniture and equipment to support chemistry and other physical science programs; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the possible demolition of an existing unoccupied and outdated building (to enable the eventual construction of the new proposed chemistry laboratory building) during preconstruction.	SUP - Specialized Instructional Programs	TBD	\$1,601,000
Budget Total for Active Projects				\$14,766,922
Vinedale College Preparatory Academy				Board District 6
10368177	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 64 doors/hardware, 58 accessible paths of travel, 46 signs, 7 restrooms, 20 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 3 concrete ramps, 4 pieces of accessible furniture, 4 railings, 1 playground component, 3 parking areas, 10 casework/counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$3,804,578

2021 Strategic Execution Plan

LOCAL DISTRICT WEST



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
3rd St. ES				
10369711	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 8 doors, 88 door hardware, 25 thresholds, accessible paths of travel, 60 signs, 10 restrooms, 29 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 1 concrete ramp, 3 metal ramps, 2 pieces of accessible furniture, 2 assembly seats, 1 playground component, 1 cafeteria counter, 10 casework/counters, 1 new elevator/stage lift, 2 passenger/bus loading zones, and DSA certification of 2 portable buildings.	SUP - Special Education	Q3-2022	Board District 1 \$3,677,543
52nd St. ES				
10367067	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 89 doors/hardware, 30 accessible paths of travel, 58 signs, 10 restrooms, 13 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 5 assembly seats, 4 railings, and 1 parking area.	SUP - Special Education	Q2-2022	Board District 1 \$3,031,052
54th St. ES				
10369708	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 16 doors, 51 door hardware, 10 thresholds, accessible paths of travel, 60 signs, 11 restrooms, 20 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 1 metal ramp, 7 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 casework/counter, 2 new elevators/stage lifts, and DSA certification of 1 portable building.	SUP - Special Education	Q2-2022	Board District 1 \$4,601,487
10370148	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2024	\$158,938
Budget Total for Active Projects				\$4,760,425
59th St. ES				
10369299	Portable Removal: Demolition of 1 portable DSA building. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q4-2021	Board District 1 \$179,796
10370969	Furniture/Fixtures/Equipment: Purchase 20 new exterior benches and 6 new exterior tables and replace existing deteriorated benches and tables.	Board Member Priority	Q1-2022	\$24,788
Budget Total for Active Projects				\$204,584
61st St. ES				
10371599	Security System: Install new secure entry system at main entrance gate with three video receivers in main office.	Local District Priority	Q3-2021	Board District 1 \$30,396

Project Number	Project Description	Program Priority	Substantial Completion	Budget
6th Ave. ES				Board District 1
10367068	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 90 doors/hardware, 37 accessible paths of travel, 60 signs, 14 restrooms, 23 drinking fountains/sinks, 17 casework/counters, 1 assistive listening device/intercom/phone, 6 concrete ramps, 1 metal ramp, 10 pieces of accessible furniture, 14 railings, 1 locker room modification, 1 parking area, and 2 new elevators/stage lifts.	SUP - Special Education	Q4-2021	\$7,267,297
74th St. ES				Board District 1
10367574	Ceiling/Wall System: This project is to replace the existing deteriorated expansion joints and other structural components in the Main Building.	SUP - Critical Repair	Q1-2022	\$6,975,688
10370202	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2023	\$159,509
Budget Total for Active Projects				\$7,135,197
95th St. ES				Board District 1
10370768	Portable Removal: Demolish and remove 2 portable buildings, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2021	\$325,184
10368375	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
Budget Total for Active Projects				\$484,693
Alta Loma ES				Board District 1
10370122	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2025	\$148,818
Angeles Mesa ES				Board District 1
10368301	Campus Improvement: The project will install new flooring and window systems campus-wide, new wood trim, fascia boards, and doors.	SUP - Critical Repair	Q4-2021	\$813,847
Arlington Heights ES				Board District 1
10370124	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2025	\$148,818
Bancroft MS				Board District 4
10370232	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2024	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bernstein HS				
10371705	Paving/Greening/Playground Equipment: This project is to replace approximately 87,573 square feet of synthetic turf on the soccer field which will include re-grading and additional irrigation as required. The scope of work also includes re-grading planter areas surrounding the field and installing new drainage, new pavers, and new landscaping to prevent damage that results from run-off.	SUP - Critical Repair	Q1-2024	Board District 4 \$6,382,769
Brentwood Science Magnet ES				
10371482	Plumbing/Irrigation/Drainage: Replace existing deteriorated drinking fountain with a new bottle filling station at the rear of the main building.	Board Member Priority	Q1-2022	Board District 4 \$12,226
Bright ES				
10370215	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2023	Board District 1 \$159,509
Brockton ES				
10368942	Paving/Greening/Playground Equipment: Install one playground structure and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q2-2021	Board District 4 \$454,265
Burroughs MS				
10366806	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 27 general and specialty classrooms, instructional support spaces, food services, indoor dining, boys' and girls' locker rooms, lunch shelter, play areas, quads, courtyards, and parking. Existing school facilities will be upgraded including the modernization, seismic retrofit, and repair and preservation of portions of the exterior brick for the historic administration/classroom/auditorium building, classroom building, shop building, and gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the food service/lunch shelter/classroom building, girls' locker room building, and 18 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2027	Board District 1 \$207,637,124
Canyon Charter ES				
10369343	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 7 classrooms located in 4 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards for school buildings. Additionally, 2 existing kindergarten classrooms in a permanent building are separated from the main campus by a parking lot. Included in the project design are approximately 9 classrooms (3 kindergarten and 6 general classrooms) and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	Board District 4 \$5,425,456

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Castle Heights ES				Board District 1
10371208	Security System: Install video surveillance (CCTV) system with four cameras placed around the campus.	Board Member Priority	Q3-2021	\$85,708
10369611	HVAC: This project is to replace Heating, Ventilation and Air Conditioning systems at multiple buildings.	SUP - Critical Repair	Q1-2023	\$8,094,597
10369342	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 10 classrooms located in 7 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings, although 1 classroom is projected to continue to be excess capacity. Included in the project design are approximately 9 classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$3,756,338
Budget Total for Active Projects				\$11,936,643
Century Park ES				Board District 1
10369478	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2022	\$158,938
Cheremoya ES				Board District 4
10368944	Lunch/Shade Shelter: Install one shade structure, matting, and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q2-2021	\$200,000
10368111	Campus Improvement: This project replaces all deteriorated windows at the main building and two bungalow buildings. The scope of work also includes painting as part of the window replacement, restroom renovation, and replacement of school signs, chain-link fence, and exterior lights.	SUP - Critical Repair	Q3-2021	\$1,709,777
10370673	Access Compliance: Purchase and install a temporary ramp from the PALS classroom to the preschool play area.	RM - Modified Consent Decree	Q2-2024	\$158,953
Budget Total for Active Projects				\$2,068,730
Cienega ES				Board District 1
10371766	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 4 door hardware, 7 thresholds, 12 accessible paths of travel, 4 signs, 8 restrooms, 34 restroom accessories, 1 drinking fountain, 1 assistive listening device/intercom/phone, 2 pieces of accessible furniture, 1 assembly seat, 5 railings, 1 parking area, and 1 new elevator/stage lift.	SUP - Special Education	Q3-2024	\$3,750,308
Coeur d'Alene ES				Board District 4
10371659	Plumbing/Irrigation/Drainage: Install 2 water bottle filling stations.	Board Member Priority	Q1-2022	\$21,839

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Crenshaw Magnet HS: STEMM				Board District 1
10363835	Seismic Modernization: This project provides seismic improvements to the campus by demolishing the existing lunch pavilion, covered walkways, student store, multipurpose/food service and music buildings and constructing a new lunch pavilion, covered walkways, student store, and performing arts/food service facility to replace the multipurpose/food service and music buildings. The scope of work includes replacing the aging and deteriorating energy management system, 16-year-old central plant chillers, and heating, ventilation, and air conditioning (HVAC) equipment. The project also completes scope associated with the Small Learning Communities (SLC) program including the development of project rooms focused on the educational disciplines of each SLC, restroom and parking upgrades, classroom improvements, and hallway signage; relocates utility lines as necessary; and provides associated path of travel upgrades to ensure compliance with the Americans with Disabilities Act (ADA).	SUP - Major Renovations and Modernizations	Q3-2021	\$94,218,971
10370654	Roofing: This project provides approximately 126,000 square feet of new roofing at four buildings including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Repair	Q2-2023	\$2,427,932
Budget Total for Active Projects				\$96,646,903
Dorsey HS				Board District 1
10369538	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$120,293
10367940	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 74 doors/hardware, 69 accessible paths of travel, 70 signs, 13 restrooms, 17 drinking fountains/sinks, 4 assistive listening devices/intercoms/phones, 2 concrete ramps, 4 metal ramps, 15 pieces of accessible furniture, 2 assembly seats, 1 arcade, 7 locker room modifications/lockers, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2022	\$4,563,211
Budget Total for Active Projects				\$4,683,504
Emerson Community Charter MS				Board District 4
10369543	Campus Improvement: The project will provide fire damage repairs to classrooms #2 & #3 at Craft Building #1. Major repairs consist of the removal and replacement of roofing, framing, doors, windows and grills, interior plaster walls, ceiling plaster, flooring, ductwork for heating, ventilation, and air conditioning (HVAC), electrical systems, low voltage systems, fire alarm, interior casework, marker boards, and projection screens.	SUP - Critical Repair	Q1-2022	\$3,458,539
10370241	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2023	\$148,818
Budget Total for Active Projects				\$3,607,357

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fairburn ES				Board District 4
10371445	Access Compliance: Remodel nurse's office in main building to provide accessible restroom and changing area.	RM - Modified Consent Decree	Q2-2021	\$235,126
Fairfax HS				Board District 4
10371229	Fencing: Remove and replace approximately 45 linear feet of existing deteriorated fencing with 8' high chain-link fence. Install covered dugouts with benches on both sides of the infield for home and visiting teams.	Local District Priority	Q1-2022	\$30,000
10369586	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 20 doors, 249 door hardware, 55 thresholds, accessible paths of travel, 229 signs, 17 restrooms, 25 drinking fountains/sinks, 8 assistive listening devices/intercoms/phones, 5 concrete ramps, 1 metal ramp, 51 pieces of accessible furniture, 3 assembly seats, 18 railings, 3 locker room modifications/lockers, 1 parking area, 28 casework/counters, 9 door modifications/auto openers, 3 changing rooms, 1 new elevator/stage lift and associated upgrades to 2 stages, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.	SUP - Special Education	Q2-2023	\$8,681,028
10370509	Flooring: This project is to replace approximately 254,000 square feet of deteriorated flooring.	SUP - Critical Repair	Q2-2024	\$1,973,282
Budget Total for Active Projects				\$10,684,310
Gardner ES				Board District 4
10370427	Plumbing/Irrigation/Drainage: Install irrigation at two new garden areas.	Local District Priority	Q4-2021	\$17,616
10370157	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2025	\$148,818
Budget Total for Active Projects				\$166,434
Grand View ES				Board District 4
10370159	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2021	\$158,938
Grant ES				Board District 5
10370160	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2023	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hamilton HS				Board District 1
10370265	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2023	\$159,509
10368159	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 59 general and specialty classrooms, instructional support spaces, maintenance and operations area, lunch shelter, bleachers, athletic fields, press box and restroom/concessions. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration/classroom building #3 and auditorium building #2; seismic retrofit of cafeteria building #9; and seismic retrofit and new HVAC system in the small gymnasium building #13 and the large gymnasium building #14. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of lab/classroom building #4, humanities classroom building #6, photography building #7, maintenance and operations building, lunch shelter, bleachers, and 6 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2027	\$257,866,948
Budget Total for Active Projects				\$258,026,457
Harte Preparatory MS				Board District 1
10370245	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2022	\$120,293
Hillcrest ES				Board District 1
10364136	Paving/Greening/Playground Equipment: This urban greening project is a collaboration between the District and the LA County Department of Public Works. The project is anticipated to include the following: conversion of existing asphalt into a permeable meadow playfield, the addition of native landscaping, shade trees, a learning garden with raised planter beds, an outdoor classroom with tables and benches, a bioswale, a decomposed granite walking path, minor ADA upgrades to the path of travel and restrooms, and improved site drainage and storm water runoff.	SUP - Partnerships	Q3-2022	\$246,020
Hollywood HS				Board District 4
10370103	Roofing: This project is to provide approximately 67,000 square feet of new roofing at seven buildings, including new gutters and downspouts, replacement of skylights and painting of affected areas.	SUP - Critical Repair	Q4-2021	\$1,553,680

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Kenter Canyon Charter ES				Board District 4
10366532	Plumbing/Irrigation/Drainage: The project replaces sanitary sewer and domestic water lines in 5 classrooms buildings E, F, G, H and J, as well as in an office building, auditorium, and restroom building L on the campus. In addition, upgrades to meet the accessibility requirements of the Americans with Disabilities Act (ADA) include: fully renovating the restrooms in building L and providing interim restroom facilities while work is underway; installing new ADA accessible sinks, cabinets, and drinking fountains in classroom buildings; implementing ADA barrier removal in 2 restrooms in the auditorium; and providing accessible parking, a secure entry system, and path of travel improvements in the north parking lot for staff. The project also replaces select deteriorated asphalt paving and sewer lines, installs new water laterals that connect to existing water mains, provides a new water supply for the irrigation system, repairs the gas distribution system as required, and removes and replaces trees that are damaging existing utilities and courtyards.	SUP - Critical Repair	Q2-2021	\$9,298,207
10370861	Roofing: This project is to provide approximately 45,000 square feet of new roofing at 16 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Repair	Q1-2022	\$901,893
Budget Total for Active Projects				\$10,200,100
Kentwood ES				Board District 4
10371606	Security System: Install new secure entry system at main entrance gate with three video receivers in main office. Modify pedestrian gate to accommodate new locking mechanism and strike plate.	Local District Priority	Q1-2022	\$50,469
La Salle ES				Board District 1
10367942	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 78 doors/hardware, 3 accessible paths of travel, 58 signs, 11 restrooms, 26 drinking fountains/sinks, 2 concrete ramps, 3 pieces of accessible furniture, 1 assembly seat, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2022	\$3,089,527
Le Conte MS				Board District 4
10370249	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2022	\$159,509
Los Angeles Center for Enriched Studies				Board District 1
10370863	Roofing: This project is to provide approximately 20,000 square feet of new roofing at 8 buildings, including the installation of new gutters and downspouts and painting of affected areas. The scope of work also includes addressing water damage repairs at the lunch shelter by replacing deteriorated wood beams, attic vents, and providing new acoustic ceiling material.	SUP - Critical Repair	Q3-2022	\$1,251,581
Manhattan ES				Board District 1
10367759	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 66 doors/hardware, 21 thresholds, 28 accessible paths of travel, 80 signs, 7 restrooms, 31 drinking fountains/sinks, 17 casework/counters, 1 assistive listening device/intercom/phone, 9 concrete ramps, 2 metal ramps, 4 pieces of accessible furniture, 2 assembly seats, 4 railings, 1 parking area, 1 cafeteria counter, 1 nurse's exam room modification, and 1 new elevator/stage lift.	SUP - Special Education	Q4-2021	\$7,384,876

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Mann UCLA Community School				Board District 1
10370251	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2025	\$148,818
Mar Vista ES				Board District 4
10370469	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 96 doors/hardware, 24 accessible paths of travel, 56 signs, 9 restrooms, 6 drinking fountains, 12 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 4 concrete ramps, 5 pieces of accessible furniture, 1 assembly seat, 13 railings, 1 cafeteria counter, 1 stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2022	\$4,103,497
Marina Del Rey MS				Board District 4
10370972	Security System: Install video surveillance (CCTV) system utilizing 2 new cameras and the existing door buzzer camera.	Board Member Priority	Q1-2022	\$43,385
10367945	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 212 doors/hardware, 47 accessible paths of travel, 105 signs, 16 restrooms, 15 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 7 concrete ramps, 7 metal ramps, 8 pieces of accessible furniture, 5 railings, 2 locker room modifications/lockers, 3 parking areas, 2 dressing room modifications, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2022	\$5,316,436
Budget Total for Active Projects				\$5,359,821
Marlton Special Education School				Board District 1
10370470	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 94 doors/hardware, 27 accessible paths of travel, 93 signs, 14 restrooms, 9 drinking fountains, 24 sinks/sink cabinets, 8 assistive listening devices/intercoms/phones, 4 concrete ramps, 4 pieces of accessible furniture, 1 assembly seat, 10 railings, 2 locker room modifications with 3 locker upgrades, 1 playground component, 1 parking area, 2 casework/counters, 3 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2023	\$6,658,194
10370119	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2023	\$148,818
Budget Total for Active Projects				\$6,807,012

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Marvin ES				Board District 1
10366319	Seismic Modernization: Repair 2,000 square feet of suspended ceiling systems in 003DCS classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q2-2021	\$139,280
10371205	Paving/Greening/Playground Equipment: This project is to provide approximately 100,000 square feet of new asphalt paving at the main playground, kindergarten playground and parking area, including the replacement of concrete sidewalks, curbs, and gutters. The scope of work also includes greening areas, a reading garden, along with path of travel and accessibility upgrades.	SUP - Critical Repair	Q2-2024	\$10,142,391
10370179	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2024	\$148,818
Budget Total for Active Projects				\$10,430,489
McBride Special Education Center				Board District 4
10366619	Roofing: This project will replace the failing 60-year-old Glue-Lam beams on the arcade. In addition to dry rot due to age, the beams have been damaged due to impacts by school buses as they maneuver on the campus. This constant wear and tear has impacted the structural integrity of the arcade structure.	SUP - Critical Repair	Q3-2022	\$803,310
Melrose Math/Science/Technology Magnet ES				Board District 4
10371230	Auditorium Renovation: Install motorized stage curtains in auditorium.	Board Member Priority	Q1-2022	\$29,657
Muir MS				Board District 1
10369545	Roofing: The project will replace approximately 140,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, replacing skylights, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2022	\$3,719,364
10370252	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2024	\$120,293
Budget Total for Active Projects				\$3,839,657
Palisades Charter HS				Board District 4
10369375	Plumbing/Irrigation/Drainage: This project replaces the underground hot water pipes serving the entire campus and installs new hot water boilers at 8 classroom buildings. The pipes were originally installed in the 1960s and had repeatedly failed, resulting in flooding throughout the campus. Temporary repairs were provided until a long-term solution could be implemented to address the deteriorated water pipes.	SUP - Critical Repair	Q1-2023	\$7,523,970
10367451	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q2-2024	\$3,555,303
Budget Total for Active Projects				\$11,079,273

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Palms MS				
10370375	Electrical/Lighting: Install new 18' electronic marquee.	Board Member Priority	Q4-2021	Board District 1 \$113,483
Phoenix Continuation HS				
10371693	Security System: Install new secure entry system at main entrance gate with three video receivers in main office. Replace pedestrian rolling gate with swing gate to accommodate new locking mechanism and strike plate.	Local District Priority	Q4-2021	Board District 4 \$47,315
Pio Pico MS				
10366520	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 174 doors/hardware, 95 accessible paths of travel, 137 signs, 31 restrooms, 12 drinking fountains/sinks, 24 pieces of accessible furniture, 14 railings, 1 existing elevator modification, 8 locker room modifications/lockers, 6 parking areas, 3 changing rooms, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2022	Board District 1 \$4,982,077
10370174	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2023	\$148,818
Budget Total for Active Projects				\$5,130,895
Playa Del Rey ES				
10371604	Fencing: Install approximately 300' of chain-link fencing and 2 swing gates around south parking lot.	Local District Priority	Q1-2022	Board District 4 \$34,057
Playa Vista ES				
10367415	Addition: This project will add 4 classrooms of net capacity to Playa Vista ES in anticipation of continued growth in the Playa Vista community. The library will be converted to 2 kindergarten rooms and the new building will include a new library and 2 general classrooms.	SUP - Major Renovations and Modernizations	Q2-2025	Board District 4 \$7,688,341
Ramona ES				
10370084	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 36 doors/hardware, 21 accessible paths of travel, 41 signs, 13 restrooms, 4 drinking fountains, 20 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 3 concrete ramps, 10 railings, 1 parking area, 1 new elevator, 1 stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q1-2023	Board District 5 \$6,650,121
10370192	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2023	\$148,818
Budget Total for Active Projects				\$6,798,939

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Raymond ES				Board District 1
10371688	Electrical/Lighting: Remove existing marquee and footing on the front lawn on Raymond Ave. and replace with a new 2-sided electronic marquee standing less than 8' high.	Local District Priority	Q3-2021	\$65,773
10370193	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2024	\$148,818
Budget Total for Active Projects				\$214,591
Revere Charter MS				Board District 4
10369715	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 43 doors, 82 door hardware, 55 thresholds, accessible paths of travel, 104 signs, 17 restrooms, 24 drinking fountains/sinks, 5 assistive listening devices/intercoms/phones, 1 concrete ramp, 4 metal ramps, 1 piece of accessible furniture, 2 assembly seats, 1 railing, 5 locker room modifications/lockers, 2 parking areas, 1 cafeteria counter, 10 casework/counters, 4 door modifications/auto openers, 1 nurse's exam room modification, 2 changing rooms, 2 new elevators/stage lifts, 3 passenger/bus loading zones, and DSA certification of 2 portable buildings.	SUP - Special Education	Q3-2022	\$6,840,737
10370254	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2024	\$158,938
Budget Total for Active Projects				\$6,999,675
Richland ES				Board District 4
10369717	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 2 doors, 60 door hardware, 15 thresholds, accessible paths of travel, 69 signs, 9 restrooms, 24 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 4 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 5 railings, 2 parking areas, 1 cafeteria counter, 3 casework/counters, 1 new elevator/stage lift, 1 passenger/bus loading zone, and DSA certification of 5 portable buildings.	SUP - Special Education	Q4-2021	\$4,508,010
Rosewood Urban Planning & Design Magnet ES				Board District 4
10369501	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Santa Monica Community Charter ES				Board District 4
10371607	Plumbing/Irrigation/Drainage: Install 4 water bottle filling stations in different areas around the main building.	Board Member Priority	Q1-2022	\$16,714

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Saturn ES				Board District 1
10371206	Paving/Greening/Playground Equipment: This project provides approximately 73,500 square feet of new asphalt paving campus-wide, including greening areas and a new parking area. The scope of work also includes accessibility upgrades to the boys' and girls' restrooms.	SUP - Critical Repair	Q1-2023	\$6,441,875
10371708	HVAC: This project is to provide a new heating, ventilation, and air conditioning (HVAC) system in the Main, Assembly, Classroom, and Kindergarten Buildings, and six portable buildings.	SUP - Critical Repair	Q3-2024	\$6,080,484
10370135	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2025	\$148,818
Budget Total for Active Projects				\$12,671,177
Selma ES				Board District 4
10370200	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2025	\$148,818
Shenandoah ES				Board District 1
10370204	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2024	\$159,509
10368165	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 19 general and specialty classrooms, instructional support spaces, lunch shelter, covered walkways, playgrounds, and parking. Existing school facilities will be upgraded including the modernization and seismic retrofit of classroom/auditorium building #200; and the reconfiguration of the classrooms, library, and instructional support areas in administration/library/classroom building #100. The project also includes the demolition of the lunch pavilion, shade structure, and 21 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2024	\$68,920,394
Budget Total for Active Projects				\$69,079,903
Short ES				Board District 4
10371623	Furniture/Fixtures/Equipment: Purchase new furniture for rooms 2, 7, and 27 for 1st grade students: 12 student tables, 6 storage benches, and 9 bookcases.	Board Member Priority	Q4-2021	\$14,816

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Stoner ES				Board District 4
10370210	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2023	\$158,938
Topanga Charter ES				Board District 4
10371480	Security System: Install new secure entry system at door to main office with video receivers in main office. Quantity and location of video receivers to be determined by principal.	Local District Priority	Q2-2022	\$48,225
10369410	Campus Improvement: This project replaces 4 classrooms located in 2 DOH portables that do not comply with State standards for school buildings with 2 DSA-certifiable relocatable buildings. The scope of work includes the relocation of 2 portable buildings that will be refurbished and fireproofed; site investigations to determine the location of the replacement classrooms and site adapt work needed for their relocation, such as retaining walls due to the sloped terrain; and connections between the replacement classrooms and the school's existing utilities, communications, technology, and fire alarm systems. The project also includes approximately 84,000 square feet of new paving at the main administration building and playground areas with cool coating added to the upper playground as well as the installation of a new drainage system. In addition, the project provides Americans with Disabilities Act (ADA) path of travel upgrades including ramps, accessible parking, and the purchase of a wheelchair accessible golf cart with its required storage and electrical supply to connect the upper site area where the new replacement classrooms will be placed to the main administration building on the lower site area.	SUP - Major Renovations and Modernizations	Q3-2023	\$10,841,800
Budget Total for Active Projects				\$10,890,025
Twain MS				Board District 4
10370645	Gym/Athletic Facilities Renovation: Install basketball backboards and volleyball net posts in gym.	Board Member Priority	Q4-2021	\$68,634
University Charter HS				Board District 4
10370274	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2025	\$159,509
Valley View ES				Board District 4
10371658	Furniture/Fixtures/Equipment: Purchase 4 benches and 14 exterior lunch tables to upgrade current fiberglass tables to metal mesh tables.	Board Member Priority	Q4-2021	\$24,977

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Venice HS				Board District 4
10369434	Auditorium Renovation: The crown molding attached to the walls and ceiling of the auditorium has deteriorated and become a safety hazard and a seismic upgrade to the ceiling is required. This project includes the repair, replacement, and preservation of crown molding elements; creation of an expansion joint between the ceiling plane and crown molding; installation of a modern anchorage system to anchor both old and new crown molding sections to the walls; repainting of the auditorium interior; new fabric-wrapped acoustical ceiling tiles; and new fabric-wrapped acoustical panels on the rear wall are being added. The seismic upgrade to the ceiling will include new re-attachment details for the entire perimeter, and installation of a new grid of compression struts with diagonal splay wires & new connections. The repairs will be performed as recommended by a Historical Restoration Architect to preserve the historically significant features of the auditorium.	SUP - Critical Repair	Q2-2022	\$5,377,513
10366807	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 27 general and specialty classrooms, instructional support spaces, and gymnasium with practice and competitive spaces. Existing school facilities will be upgraded including the conversion of the football stadium to a competition level with new bleachers and resurfacing of the grass field and track; new bleachers, outfield fencing/netting, scoreboards, dugouts, batting cages, sports lighting and backstop for the baseball field; and the softball field will be relocated and built new with sports lighting. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop buildings, practice and competitive gymnasiums, utility building, and 14 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2022	\$148,978,814
Budget Total for Active Projects				\$154,356,327
Vine ES				Board District 4
10370225	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2023	\$158,938
Virginia ES				Board District 1
10371755	Furniture/Fixtures/Equipment: Remove deteriorated kitchenette with stove and cap gas line. Install new kitchenette with sink only and new cabinets.	Board Member Priority	Q4-2021	\$39,121
Walgrove ES				Board District 4
10371511	Campus Improvement: Remove wall heating unit, patch and repair ceiling and walls as needed, install new window blinds, remove existing furniture, and purchase sensory furniture.	Board Member Priority	Q4-2021	\$53,329

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Webster MS				Board District 4
10368667	Flooring: The project will replace approximately 52,273 square feet of flooring campus-wide with vinyl composite tile flooring.	SUP - Critical Repair	Q3-2022	\$972,667
10370257	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2023	\$158,938
Budget Total for Active Projects				\$1,131,605
West Athens ES				Board District 1
10370227	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2023	\$159,509
West Hollywood ES				Board District 4
10368676	HVAC: The project will replace the antiquated and deteriorated heating, ventilation, and air conditioning (HVAC) systems throughout the site. The project scope involves one 15-Ton split system, 13 floor-mounted heat pumps, 7 wall-mounted heat pumps, 2 window-mounted HVAC units, and 2 roof-mounted exhaust hoods.	SUP - Critical Repair	Q3-2021	\$6,601,208
10371231	Fencing: Install approximately 200' of chain-link fence with double pedestrian gates at the north parking lot to separate it from the campus.	Board Member Priority	Q3-2021	\$31,498
10370228	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2024	\$120,293
Budget Total for Active Projects				\$6,752,999
Westchester Enriched Sciences Magnets				Board District 4
10370429	Security System: Install video surveillance (CCTV) system.	Board Member Priority	Q4-2021	\$59,119
10103297	Auditorium Renovation: The project will upgrade the lighting control board, stage rigging, and microphone system in the auditorium.	Local District Priority	Q1-2022	\$100,000
10371722	Portable Removal: Demolish and remove 4 portable buildings and 1 sanitary building, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q2-2022	\$370,000
10369373	Roofing: The project will replace approximately 326,417 square feet of deteriorated roofing campus-wide and install new gutters and downspouts on 18 buildings.	SUP - Critical Repair	Q2-2022	\$3,711,814
10368783	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 doors, 42 door hardware, 10 thresholds, accessible paths of travel, 51 signs, 19 restrooms, 14 drinking fountains/sinks, 7 assistive listening devices/intercoms/phones, 13 concrete ramps, 4 metal ramps, 1 piece of accessible furniture, 1 assembly seat, 6 arcades, 2 railings, 3 locker room modifications/lockers, 1 changing room, 2 new elevators/stage lifts and associated upgrades to 3 stages, 1 passenger/bus loading zone, and DSA certification of 4 portable buildings.	SUP - Special Education	Q1-2023	\$16,686,013
Budget Total for Active Projects				\$20,926,946

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Western TECH Magnet School				Board District 1
10370229	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2024	\$159,509
Westminster Math & Technology/Environmental Studies Magnet ES				Board District 4
10370230	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2023	\$159,509
Whitman Continuation HS				Board District 4
10371510	Plumbing/Irrigation/Drainage: Install water bottle filling station outside of main building.	Board Member Priority	Q4-2021	\$16,449
Wonderland ES				Board District 4
10367510	Addition: This project will replace 2 kindergarten classrooms located in a DOH portable that does not comply with State standards for school buildings and are approximately half the size of the District's standard for kindergarten classrooms. Included in the project are the design and construction of 2 kindergarten classrooms and support spaces; construction of a retaining wall, grading of the hill area, and drainage as required; expansion of the parking area and construction of a new fence and gate; infrastructure to support the new facilities; removal of the DOH portable once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing as needed.	SUP - Major Renovations and Modernizations	Q4-2022	\$8,870,191
10371769	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 2 doors/jambs, 3 door hardware, 4 thresholds, 1 accessible path of travel, 10 signs, 3 restrooms, 9 restroom accessories, 2 drinking fountains, 1 sink/sink cabinet, 2 assistive listening devices/intercoms/phones, 1 concrete ramp, 2 pieces of accessible furniture, 2 railings, 2 existing elevator modifications, 1 casework/counter, and 1 door modification/auto opener.	SUP - Special Education	Q1-2024	\$1,531,055
Budget Total for Active Projects				\$10,401,246
Woodcrest ES				Board District 1
10369518	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2023	\$154,961
Wright STEAM Magnet MS				Board District 4
10371397	Plumbing/Irrigation/Drainage: Install water bottle filling station for the WISH Community School co-located on the campus.	Board Member Priority	Q1-2022	\$14,837
YES Academy at Hyde Park ES				Board District 1
10368185	Campus Improvement: This project will expand the medical and dental services provided by St. John's Well Child & Family Center in their existing clinic and will provide new mental health clinic space operated by LAUSD's Student Health and Human Services Department. The project consists of approximately 5,500 square feet of new construction and related site improvements.	SUP - Partnerships	Q4-2021	\$9,274,486

2021 Strategic Execution Plan

LOCAL DISTRICT CENTRAL



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
10th St. ES				
10370214	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2025	Board District 2 \$159,509
20th St. ES				
10370217	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2025	Board District 2 \$148,818
28th St. ES				
10364089	HVAC: This project replaces the heating, ventilation, and air conditioning (HVAC) system with a combination of new cooling towers, water source heat pumps, split systems, rooftop package units, and associated utility lines, in the administration and classroom buildings. The scope of work also includes electrical upgrades to support the new HVAC system, new soffits for HVAC units in the classrooms and offices in the administration building, metal roof screens for the rooftop units on the classroom building, and replacement roofing. The fire alarm system will also be upgraded with intumescent fireproofing in the classroom building, fire-rated walls in the administration building corridors, modifications to the existing fire sprinkler system, and support infrastructure for low voltage systems (phones, public address and security systems, and fire alarm panel).	SUP - Critical Repair	Q4-2021	Board District 2 \$15,169,773
10370218	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2025	\$148,818
Budget Total for Active Projects				\$15,318,591
32nd St./USC Performing Arts Magnet ES				
10368382	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	Board District 1 \$154,961
10371594	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Local District Priority	Q2-2022	\$29,870
Budget Total for Active Projects				\$184,831

Project Number	Project Description	Program Priority	Substantial Completion	Budget
49th St. ES				Board District 7
10370153	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2024	\$148,818
9th St. ES				Board District 2
10371066	Security System: Install new secure entry system.	Local District Priority	Q1-2022	\$14,595
Adams MS				Board District 2
10369519	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Allesandro ES				Board District 5
10370121	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2023	\$159,509
Annandale ES				Board District 5
10367013	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 43 doors/hardware, 31 accessible paths of travel, 27 signs, 4 restrooms, 8 drinking fountains/sinks, 2 casework/counters, 2 assistive listening devices/intercoms/phones, 3 concrete ramps, 1 metal ramp, 5 pieces of accessible furniture, 1 arcade, 4 railings, 3 playground components, and 2 parking areas.	SUP - Special Education	Q4-2021	\$3,475,445
Aragon ES				Board District 5
10367493	Roofing: The project will upgrade 13,000 square feet of roofing at four buildings and a lunch shelter with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q4-2021	\$383,200
10368731	Seismic Modernization: The project provides a seismic retrofit of the main building which consists of three structures with a total area of approximately 29,290 square feet. These three structures were built from 1925 to 1938, strengthened in 1965, partially reconstructed in 1988, and have lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragms. The scope of work includes installing new concrete walls and foundations, plywood sheeting, joist connectors, roof diaphragm, and Fiber Reinforced Polymer (FRP) wrap at existing coupling beams for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q4-2022	\$10,120,665
Budget Total for Active Projects				\$10,503,865

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Ascot ES				Board District 5
10368157	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 25 general and specialty classrooms, instructional support spaces, administration, library, textbook room, multipurpose room, maintenance and operations area, food services and lunch shelter, kindergarten and elementary school playgrounds, and parking. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration/library/classroom building #1, multipurpose room/classroom building #2, food service building #3, lunch shelters #13 & #15, storage building #7, and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2024	\$95,374,499
Atwater ES				Board District 5
10370126	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2024	\$158,938
Belmont HS				Board District 2
10369535	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$181,734
Berendo MS				Board District 2
10370234	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2022	\$148,818
Buchanan ES				Board District 5
10369552	Paving/Greening/Playground Equipment: Install new playground structure and matting at main play yard; provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q2-2021	\$271,584
10370134	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2025	\$148,818
Budget Total for Active Projects				\$420,402

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Burbank Arts Tech Community Magnet MS				Board District 5
10370973	Paving/Greening/Playground Equipment: Provide an athletic obstacle course by trenching and removing soil and installing obstacle course equipment, sand fall zones, and fencing. This Local District Central priority project includes a contribution of \$10,000 from the school's student body.	Local District Priority	Q4-2021	\$104,516
10370235	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2024	\$148,818
Budget Total for Active Projects				\$253,334
Carver MS				Board District 5
10371556	Security System: Install video surveillance (CCTV) system with three cameras. Install two cameras on the physical education building and one on the auditorium/classroom building; cameras will not be attached to the administration building due to its historic nature.	Board Member Priority	Q1-2022	\$46,726
10369585	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 17 doors, 50 door hardware, 14 thresholds, accessible paths of travel, 120 signs, 10 restrooms, 38 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 2 locker room modifications/lockers, 10 casework/counters, 10 door modifications/auto openers, 1 new elevator/stage lift, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q1-2023	\$6,854,275
10370237	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2024	\$148,818
Budget Total for Active Projects				\$7,049,819
Castelar ES				Board District 2
10370138	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2024	\$159,509
Contreras Learning Complex				Board District 2
10370650	Paving/Greening/Playground Equipment: This project replaces approximately 185,400 square feet of synthetic turf on the baseball and football fields, installs 33,000 square feet of synthetic running track, and installs 47,000 square feet of geogrid in the northern area of the football field to stabilize the slope adjacent to the fields. The scope of work includes the installation of irrigation and drainage systems as well as upgrades to comply with the Americans with Disabilities Act (ADA) as required.	SUP - Critical Repair	Q2-2023	\$13,608,662
Cortines School of Visual and Performing Arts				Board District 2
10370652	Campus Improvement: This project is to replace the existing deteriorated underground and above-ground chilled piping systems for heating, ventilation, and air conditioning (HVAC). The scope of work also includes replacing a portion of the slab, subgrade, trench drain, fence and curb at the basketball court.	SUP - Critical Repair	Q1-2024	\$8,751,806

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Dahlia Heights ES				Board District 5
10368927	Addition: This project replaces 5 classrooms located in 3 relocatable buildings of which 2 of the classrooms are in a DOH portable that does not comply with State standards for school buildings. Included in the project are the design and construction of 4 general classrooms, 1 kindergarten classroom, 1 resource specialist program room, and support spaces; infrastructure to support the new facilities; removal of portables once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing during construction.	SUP - Major Renovations and Modernizations	Q1-2024	\$13,233,222
Delevan ES				Board District 5
10369344	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 15 classrooms located in 9 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings. Included in the project design are approximately 15 classrooms and support spaces; a new food service facility; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$5,934,016
Downtown Magnets HS: Downtown Business				Board District 2
10369540	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Eagle Rock ES				Board District 5
10370143	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
10371368	Security System: Install new secure entry system at door to main office.	Local District Priority	Q2-2022	\$42,588
10370083	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 36 doors/hardware, 7 accessible paths of travel, 84 signs, 11 restrooms, 9 drinking fountains, 11 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 8 concrete ramps, 6 metal ramps, 1 assembly seat, 19 railings, 2 existing elevator modifications, 5 casework/counters, 13 door modifications/auto openers, 1 stage lift, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.	SUP - Special Education	Q1-2024	\$5,731,119
Budget Total for Active Projects				\$5,922,525

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Eagle Rock HS				Board District 5
10367976	Fire Alarm System: This project is replace an antiquated fire alarm system with a new automatic and addressable system. The project will also include removal of existing panels, wiring, and raceways and patching and painting of walls.	SUP - Critical Repair	Q1-2023	\$4,556,538
10370681	Flooring: This project is to replace approximately 145,000 square feet of deteriorated vinyl tile, rubber tile and hardwood flooring.	SUP - Critical Repair	Q1-2024	\$2,031,628
10369716	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 29 doors, 87 door hardware, accessible paths of travel, 202 signs, 11 restrooms, 33 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 11 concrete ramps, 17 metal ramps, 9 pieces of accessible furniture, 12 railings, 5 existing elevator modifications, 5 parking areas, 6 cafeteria counters, 13 casework/counters, 4 changing rooms, 2 new elevators/stage lifts, and DSA certification of 4 portable buildings.	SUP - Special Education	Q2-2024	\$11,230,079
10370260	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2025	\$159,509
Budget Total for Active Projects				\$17,977,754
Fletcher ES				Board District 5
10370151	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2023	\$158,938
Franklin ES				Board District 5
10369345	Addition: This classroom replacement/addition project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 11 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings. Moreover, neighborhood enrollment has been growing and up to 2 additional classrooms may be required for essential school programs, and staff parking is currently unavailable on-site and restricted off-site. Included in the project design are approximately 12 classrooms (4 kindergarten and 8 general classrooms) and support spaces to replace 10 classrooms in relocatable buildings and 2 classrooms to support neighborhood enrollment; a new parking structure and a new food service facility; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing and the installation of a campus-wide fire alarm system during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$7,403,093

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Franklin HS				Board District 5
10371660	Security System: Install video surveillance (CCTV) system with three cameras throughout campus.	Board Member Priority	Q2-2022	\$43,582
10369372	Seismic Modernization: This project is to provide seismic retrofits at the Auditorium Building which encompasses a total area of approximately 40,200 square feet. The project includes providing Americans with Disabilities Act upgrades as required.	SUP - Critical Repair	Q1-2023	\$10,790,129
10370510	Flooring: This project is to replace approximately 178,000 square feet of deteriorated flooring.	SUP - Critical Repair	Q1-2024	\$1,265,358
10370263	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2024	\$148,818
Budget Total for Active Projects				\$12,247,887
Garvanza Technology & Leadership Magnet ES				Board District 5
10368733	Seismic Modernization: The project provides a seismic retrofit of the main building, a 2-story concrete wall and wood frame structure which includes 12 classrooms, with a total area of approximately 33,812 square feet. The building was built in 1923, with an addition built on its north side in 1936, and has lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragms. The scope of work includes strengthening existing beam rafters; installing new cross ties, blocking, and new anchors for diaphragm-to-wall connections; and strengthening existing shear walls to foundation connections by adding Fiber Reinforced Polymer (FRP) anchors or new reinforced Gunitite wall strengthening panels. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q1-2024	\$5,224,506
Glassell Park STEAM Magnet ES				Board District 5
10368772	Seismic Modernization: The project provides a seismic retrofit of the main building, a 2-story concrete wall and wood frame structure which includes 10 classrooms, with a total area of approximately 32,270 square feet. The scope of work includes strengthening existing concrete wall piers by wrapping Fiber Reinforced Polymer (FRP) strips; installing new cross ties, blocking, and new anchors for diaphragm-to-wall connections and hold-down epoxy anchors to foundations; sistering new joists; and strengthening the existing diaphragm by providing a new diaphragm below existing joists on the first and second floors. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q4-2022	\$7,508,545
Highland Park Continuation HS				Board District 5
10371661	Campus Improvement: Remove and replace deteriorated kitchenette and cabinets in faculty lounge with new cabinets, countertops, and sink.	Board Member Priority	Q2-2022	\$32,040
Hooper PC				Board District 5
10370434	Communications/Technology Upgrade: Purchase 75 iPads and 2 storage carts and secure room for storage.	Board Member Priority	Q4-2021	\$62,009
Hoover ES				Board District 2
10370165	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2025	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Huerta ES				Board District 2
10370656	Paving/Greening/Playground Equipment: This project is to replace approximately 13,000 square feet of deteriorated synthetic turf at the southeast and northwest playfields. The scope of work includes the replacement of asphalt, concrete, and addressing drainage deficiencies.	SUP - Critical Repair	Q2-2022	\$1,609,180
Irving STEAM Magnet MS				Board District 5
10370246	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2022	\$148,818
Ivanhoe ES				Board District 5
10369409	Addition: This classroom replacement/addition project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 11 classrooms located in relocatable buildings with 6 of the classrooms in uncertified portables and 2 of the classrooms in a DOH portable that does not comply with State standards for school buildings. Moreover, neighborhood enrollment has been growing and up to 4 additional classrooms may be required for essential school programs, and the existing food services hot shack is undersized and does not meet County of Los Angeles Health Department standards. Included in the project design are approximately 15 classrooms and support spaces to replace 11 classrooms in relocatable buildings and 4 classrooms to support neighborhood enrollment; a new, minimally-sized, food service facility; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the removal of 2 classrooms in a DOH portable and the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$6,419,277
Jefferson HS				Board District 5
10369539	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2021	\$158,938
10366809	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, gymnasium with practice and competitive spaces, lunch pavilion, an expanded space to relocate the wellness clinic, maintenance and operations area, concessions, baseball/softball field, tennis and basketball courts, and lighting at the football field. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administrative building and main classroom building; and the seismic retrofit of the cafeteria building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the music building, home economics building, two gymnasium buildings, metal shop building, mechanical arts building, power house (utility building), industrial arts building, lunch shelter/service building, and 30 classrooms located in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2025	\$187,007,048
Budget Total for Active Projects				\$187,165,986

Project Number	Project Description	Program Priority	Substantial Completion	Budget
King ES				Board District 1
10370199	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2025	\$158,938
King Magnets MS				Board District 5
10371608	Communications/Technology Upgrade: Infrastructure upgrades in support of Verizon Innovative Learning Lab installation.	Local District Priority	Q1-2022	\$15,049
10370248	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2025	\$159,509
Budget Total for Active Projects				\$174,558
LaMotte ES				Board District 1
10371595	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Board Member Priority	Q2-2021	\$29,803
Lanterman Special Education HS				Board District 2
10370117	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2025	\$148,818
Logan Academy of Global Ecology				Board District 5
10370171	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2024	\$159,509
Los Angeles Academy MS				Board District 7
10370247	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2025	\$181,734
Los Feliz STEMM Magnet ES				Board District 5
10370175	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2025	\$148,818
Magnolia ES				Board District 2
10370176	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2022	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Manual Arts HS				Board District 1
10368184	Campus Improvement: The project will expand the existing wellness center, operated by St. John's Well Child & Family Center, to provide additional dental and medical services. The project consists of approximately 3,400 square feet of new construction, related site improvements, removal of existing bungalows, and various reconfigurations and alterations to the approximately 2,200-square-foot existing wellness center.	SUP - Partnerships	Q4-2021	\$7,854,926
10371505	Electrical/Lighting: This project will install four lighting poles at the track/football field. Poles will be 90 feet and 100 feet tall with a total of 54 LED fixtures. The electrical room will also receive upgrades.	Local District Priority	Q1-2022	\$2,301,582
10370269	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2024	\$148,818
Budget Total for Active Projects				\$10,305,326
Marshall HS				Board District 5
10370086	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 101 doors/hardware, 48 accessible paths of travel, 146 signs, 26 restrooms, 11 drinking fountains, 3 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 3 concrete ramps, 4 assembly seats, 11 railings, 4 existing elevator modifications, 2 locker room modifications, 6 casework/counters, 34 door modifications/auto openers, 1 new elevator, 1 stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2022	\$10,445,063
10370270	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2024	\$159,509
Budget Total for Active Projects				\$10,604,572
Menlo ES				Board District 1
10371218	Portable Removal: Demolish and remove 3 portable buildings; remove/relocate furniture and equipment; disconnect all ITD components and utilities and reconnect to existing onsite buildings; remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring; and repair/replace asphalt paving.	RM - Portable Removal Plan	Q1-2022	\$336,108
10370180	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2024	\$159,509
Budget Total for Active Projects				\$495,617
Micheltorena ES				Board District 5
10370181	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2022	\$148,818
Monte Vista ES				Board District 5
10371369	Security System: Install new secure entry system at door to main office.	Local District Priority	Q2-2022	\$36,408

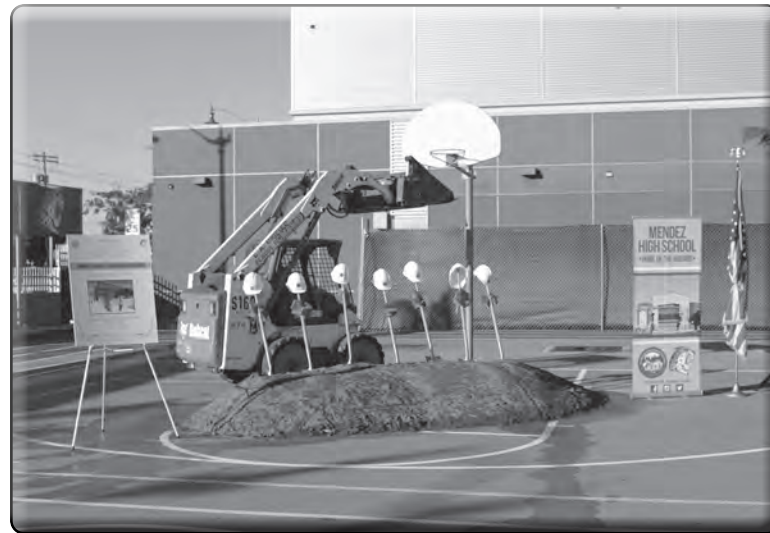
Project Number	Project Description	Program Priority	Substantial Completion	Budget
Nevin ES				
10369496	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	Board District 5 \$236,478
Newmark Continuation HS				
10367581	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) system in the classroom and administration/classroom buildings. The HVAC system includes 3 rooftop-mounted units that are over 15 years old and beyond economical repair.	SUP - Critical Repair	Q2-2022	Board District 2 \$330,002
Normandie ES				
10369498	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	Board District 1 \$389,739
10369714	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 3 doors, 63 door hardware, 25 thresholds, accessible paths of travel, 74 signs, 11 restrooms, 29 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 metal ramp, 2 assembly seats, 1 existing elevator modification, 1 locker room modification/locker, 2 playground components, 3 casework/counters, 2 new elevators/stage lifts, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q1-2023	\$4,745,792
Budget Total for Active Projects				\$5,135,531
Norwood ES				
10370187	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2024	Board District 2 \$158,938
Para Los Niños Gratts PC				
10370651	Plumbing/Irrigation/Drainage: This project is to mitigate water intrusion and correct water damage which consists of replacing concrete surfaces, playground matting, roofing, floor tile, interior ceiling and wall surfaces, door frame, gutters and downspouts. The scope of work also includes installing new storm water drain lines.	SUP - Critical Repair	Q1-2023	Board District 2 \$2,037,358
Plasencia ES				
10367978	Seismic Modernization: The main building was built in 1926 with 37,400 square feet and will require upgrades to structural connections at the roof, wall, and foundation to meet current seismic requirements.	SUP - Critical Repair	Q3-2021	Board District 2 \$11,132,572
10370141	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2025	\$159,509
Budget Total for Active Projects				\$11,292,081

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Ride ES (SMART Academy)				Board District 5
10371559	Security System: Install video surveillance (CCTV) system with three cameras. Install two cameras on the administration building and one on arcade #2.	Board Member Priority	Q1-2022	\$45,753
10370125	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2022	\$153,420
Budget Total for Active Projects				\$199,173
Riordan PC				Board District 5
10371694	Security System: Install new secure entry system at entrance to main office with two receivers in the main office.	Local District Priority	Q3-2021	\$38,767
Rosemont ES				Board District 2
10368735	Seismic Modernization: The project provides a seismic retrofit of the main building with a total area of approximately 19,000 square feet. The building was built in 1922, underwent a major renovation in 1989, and has lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragm. The scope of work includes constructing wall anchorage connections, cross-ties, and new wood beams and joist for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project also includes retrofitting the roof diaphragm and framing, new roofing, replacing heating, ventilation, and air conditioning (HVAC) equipment, and Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q4-2022	\$7,171,626
10370195	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2024	\$159,509
Budget Total for Active Projects				\$7,331,135
Roybal Learning Center				Board District 2
10369417	Gym/Athletic Facilities Renovation: Provide new 40' tall fencing and safety netting behind baseball field backstop.	Local District Priority	Q1-2022	\$44,652
San Pascual STEAM Magnet ES				Board District 5
10371370	Security System: Install new secure entry system at door to main office.	Local District Priority	Q2-2022	\$37,286
San Pedro ES				Board District 2
10370198	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2023	\$148,818
Sotomayor Arts and Sciences Magnet				Board District 5
10371609	Fencing: Provide backstop for softball practice field and recondition landscape for infield with bases.	Local District Priority	Q1-2022	\$48,793
Trinity ES				Board District 2
10370216	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2025	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Union ES				Board District 2
10369508	Food Services Renovation: Replace deteriorated side-by-side interior walk-in coolers and exterior walk-in freezer by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in coolers, exterior walk-in freezer, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$221,041
Vermont ES				Board District 1
10369509	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$381,836
10370748	Portable Removal: Demolish and remove 1 bungalow. Disconnect all ITD components, utilities, and plumbing and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2021	\$260,000
Budget Total for Active Projects				\$641,836
Virgil MS				Board District 2
10369531	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$148,818
Wadsworth ES				Board District 5
10371261	Portable Removal: Demolish and remove 2 portables buildings; remove/relocate furniture and equipment; disconnect all ITD components and utilities and reconnect to existing onsite buildings; remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring; and repair/replace asphalt paving.	RM - Portable Removal Plan	Q2-2021	\$287,000
10369511	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$154,961
Budget Total for Active Projects				\$441,961
Weemes ES				Board District 1
10371598	Security System: Install new secure entry system at door to main office with three video receivers in main office. Install mounting post for intercom/camera.	Local District Priority	Q2-2021	\$35,677
10369507	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$431,812
Budget Total for Active Projects				\$467,489
West Vernon ES				Board District 7
10368374	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$212,659

2021 Strategic Execution Plan

LOCAL DISTRICT EAST



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
2nd St. ES				Board District 2
10368300	Campus Improvement: The project will install new fencing, flooring, energy-efficient LED lighting, security screen systems, over 136,000 square feet of asphalt paving, and Americans with Disabilities Act (ADA) compliance work. The project includes modernization of the Auditorium to include new sound, lighting and wall systems.	SUP - Critical Repair	Q2-2021	\$5,177,335
4th St. ES				Board District 2
10370154	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2024	\$120,293
Albion ES				Board District 2
10367057	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 40 doors/hardware, 37 accessible paths of travel, 62 signs, 11 restrooms, 11 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 6 pieces of accessible furniture, 1 assembly seat, 8 railings, 5 playground components, 2 parking areas, 1 door modification/auto opener, and 1 new elevator/stage lift.	SUP - Special Education	Q2-2021	\$4,782,294
10370679	HVAC: This project is to provide a new heating, ventilation and air conditioning (HVAC) system in the Main Building, Auditorium, Unit 2 and 3 classroom buildings, and classroom bungalow.	SUP - Critical Repair	Q2-2023	\$8,081,381
Budget Total for Active Projects				\$12,863,675
Bell HS				Board District 5
10369534	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$148,818
Belvedere ES				Board District 2
10370130	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2025	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Belvedere MS				Board District 2
10368158	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 47 general and specialty classrooms, instructional support spaces, administration, gymnasium, library, maintenance and operations area, food services and lunch shelter, central courtyard, play areas, and parking. Existing school facilities will be upgraded including the modernization and seismic retrofit of the auditorium (portion of building #1). The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of main building #1 (auditorium portion to remain), classroom/library building #2, storage unit, math building #7, physical education building #11, home economics building #12 including the cafeteria, lunch shelters, utility building, shop building #15, classroom building #1 (building #20), academic building #21, agriculture building, and one relocatable building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2024	\$172,056,282
Bravo Medical Magnet HS				Board District 2
10370271	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2025	\$148,818
Breed ES				Board District 2
10370132	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$120,293
Bryson ES				Board District 5
10369474	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2022	\$154,961
Corona ES				Board District 5
10369976	Campus Improvement: Install a new electronic wall-mounted marquee and replace 30 deteriorated lunch tables.	Local District Priority	Q1-2022	\$101,310
10370140	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2023	\$159,509
Budget Total for Active Projects				\$260,819

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Dena ES				Board District 2
10369480	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$392,603
10369713	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 11 doors, 66 door hardware, 18 thresholds, accessible paths of travel, 53 signs, 9 restrooms, 27 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 metal ramps, 5 pieces of accessible furniture, 2 arcades, 1 cafeteria counter, 2 new elevators/stage lifts, 1 passenger/bus loading zone.	SUP - Special Education	Q1-2024	\$5,645,361
Budget Total for Active Projects				\$6,037,964
Eastman ES				Board District 2
10371506	Security System: Install new secure entry system at main gate to campus with two video receivers in main office. Modify wrought iron gate to accommodate new system.	Local District Priority	Q1-2022	\$60,802
El Sereno ES				Board District 5
10370144	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2025	\$158,938
El Sereno MS				Board District 2
10371596	Communications/Technology Upgrade: Infrastructure upgrades in support of Verizon Innovative Learning Lab installation.	Local District Priority	Q1-2022	\$20,026
10367060	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 158 doors/hardware, 60 accessible paths of travel, 149 signs, 16 restrooms, 4 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 11 concrete ramps, 6 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 3 locker room modifications/lockers, 1 parking area, 2 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q1-2022	\$5,884,508
Budget Total for Active Projects				\$5,904,534
Elizabeth Learning Center				Board District 5
10368156	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 53 general and specialty classrooms, instructional support spaces, library, outdoor quads, covered walkway connecting the existing lunch shelter and arcades, parking, kindergarten and elementary school playgrounds, and secondary school play areas with tennis, basketball, and volleyball courts. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building; and new roofing and HVAC system for the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of classroom buildings #7A, #8A & #9 and 22 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2025	\$134,407,096

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Escalante ES				Board District 5
10371611	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Local District Priority	Q1-2022	\$28,807
Euclid ES				Board District 2
10371507	Security System: Install new secure entry system at main gate to campus with two video receivers in main office. Build wrought iron gate to accommodate new system.	Local District Priority	Q1-2022	\$47,025
10370145	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2023	\$148,818
Budget Total for Active Projects				\$195,843
Evergreen ES				Board District 2
10370925	Portable Removal: Demolish and remove 2 portable buildings, remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q2-2021	\$316,950
10370146	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2024	\$148,818
Budget Total for Active Projects				\$465,768
Farmdale ES				Board District 2
10367755	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 46 doors/hardware, 20 accessible paths of travel, 25 signs, 17 restrooms, 20 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 10 metal ramps, 6 pieces of accessible furniture, 1 assembly seat, 2 railings, 2 parking areas, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2021	\$3,585,423
Fishburn ES				Board District 5
10370150	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2024	\$159,509
Florence ES				Board District 7
10371613	Electrical/Lighting: Install new electronic free-standing marquee at the corner of Florence Ave. and Bell Ave.	Local District Priority	Q4-2021	\$54,930
10370152	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2024	\$159,509
Budget Total for Active Projects				\$214,439
Ford ES				Board District 5
10369483	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Gage MS				
10370243	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2024	Board District 5 \$148,818
Garfield HS				
10370832	Gym/Athletic Facilities Renovation: This project will expand the school's existing softball playfield area to include both a baseball and a softball field with corresponding backstops and dugouts. To provide sufficient space, the existing softball field will be relocated to the opposite end of the playfield and a portion of the existing visitor bleachers will be demolished. The scope of work also includes high barrier and perimeter fencing, site infrastructure and accessibility upgrades if necessary.	SUP - Specialized Instructional Programs	Q3-2022	Board District 2 \$5,000,000
Garza PC				
10371689	Fencing: Install sliding wrought iron security gate at stairway to rooftop.	Local District Priority	Q4-2021	Board District 2 \$9,142
10371360	Security System: Install new secure entry system at door to main office.	Local District Priority	Q2-2022	<u>\$32,852</u>
Budget Total for Active Projects				\$41,994
Gates ES				
10369484	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	Board District 2 \$158,938
Glen Alta Span School				
10370468	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 70 doors/hardware, 22 accessible paths of travel, 59 signs, 12 restrooms, 1 drinking fountain, 22 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 5 concrete ramps, 5 pieces of accessible furniture, 8 railings, 2 locker upgrades, 1 playground component, 1 parking area, 1 stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2023	Board District 2 \$5,643,883
10370158	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2024	\$159,509
Budget Total for Active Projects				<u>\$5,803,392</u>
Griffin ES				
10370161	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2022	Board District 2 \$159,509
10371707	Seismic Modernization: This project is to provide seismic retrofits at the Main Building with a total area of approximately 19,710 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Repair	Q3-2024	\$6,052,848
Budget Total for Active Projects				<u>\$6,212,357</u>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Griffith STEAM Magnet MS				Board District 2
10367181	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 162 doors/hardware, 30 accessible paths of travel, 117 signs, 17 restrooms, 13 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 8 concrete ramps, 3 metal ramps, 19 pieces of accessible furniture, 6 railings, 3 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2021	\$5,783,849
10369526	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$148,818
Budget Total for Active Projects				\$5,932,667
Hamasaki Medical & Science Magnet ES				Board District 2
10369589	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 door hardware, 3 thresholds, accessible paths of travel, 30 signs, 5 restrooms, 5 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 2 pieces of accessible furniture, 1 assembly seat, 1 railing, 1 playground component, 2 casework/counters, 5 door modifications/auto openers, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2021	\$3,862,516
10370453	Portable Removal: Demolish 2 bungalows A-639 and A0697R. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving. This portable removal project is for the Garfield Community Adult School on the Hamasaki Medical & Science Magnet ES campus.	RM - Portable Removal Plan	Q4-2021	\$260,000
10369297	Portable Removal: Demolition of 1 portable DSA building. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q4-2021	\$179,796
Budget Total for Active Projects				\$4,302,312
Heliotrope ES				Board District 5
10371257	Portable Removal: Demolish/remove 1 portable building and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q1-2022	\$130,130
Hillside ES				Board District 2
10368732	Paving/Greening/Playground Equipment: This project replaces approximately 50,000 square feet of deteriorated asphalt paving in the playground areas and provides a new drainage system for the site. The scope includes new site drainage, planter areas, bioswale, and underground infiltration. The site drainage shall be designed to comply with the LAUSD Storm Water Technical Manual and State Water Board requirements as well as meet the intent of the Los Angeles County Low Impact Development (LID) Manual.	SUP - Critical Repair	Q4-2021	\$3,089,089
10368298	Campus Improvement: The project will install new security screens and fencing systems. The scope of work also includes modernization of the multipurpose room by installing new lighting and sound systems.	SUP - Critical Repair	Q1-2022	\$1,601,051
10370163	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2025	\$159,509
Budget Total for Active Projects				\$4,849,649

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hollenbeck MS				
10108819	Excavation: Instability of an on-site slope caused damage to a set of stairs, a concrete walkway and retaining wall. As a result, tripping hazards were created on the walkway and at building entrances. The project will stabilize the slope by removing and replacing a retaining wall, adding a drainage system for proper runoff discharge, and improving landscape and irrigation. The project will also remove and replace the damaged concrete walkway and staircase.	RM - Major Repairs	Q4-2021	Board District 2 \$339,097
Holmes ES				
10370164	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2025	Board District 5 \$158,938
Huntington ES				
10370166	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2024	Board District 2 \$159,509
Huntington Park HS				
10370266	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2022	Board District 5 \$159,509
10366800	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 22 general and specialty classrooms, instructional support spaces, gymnasium, outdoor pool, tennis and basketball courts, softball field and batting cages, additional parking, and a stand-alone restroom building. Existing school facilities will be upgraded including new HVAC system, fire alarm system, and security improvements to provide a secure entryway in administration/classroom building #1; new HVAC system and a culinary arts classroom in shop building #2; and new HVAC system in science/classroom building #30 and shop building #1. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the gymnasium, annex building, home economics building, central plant, and 15 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2025	\$150,115,473
Budget Total for Active Projects				\$150,274,982
Independence ES				
10367758	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 15 doors/hardware, 19 accessible paths of travel, 46 signs, 8 restrooms, 19 drinking fountains/sinks, 6 concrete ramps, 2 asphalt ramps, 9 pieces of accessible furniture, 1 parking area, 2 cafeteria counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	Board District 5 \$2,311,992

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Kennedy ES				Board District 5
10370169	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2024	\$148,818
Lane ES				Board District 5
10367059	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 75 doors/hardware, 19 accessible paths of travel, 44 signs, 14 restrooms, 27 drinking fountains/sinks, 19 casework/counters , 1 assistive listening device/intercom/phone, 11 concrete ramps, 5 asphalt ramps, 8 metal ramps, 9 pieces of accessible furniture, 1 railing, 2 parking areas, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2022	\$4,001,857
Liberty ES				Board District 5
10370170	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2023	\$159,509
Lincoln HS				Board District 2
10370268	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2025	\$148,818
10368161	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 9 general and specialty classrooms, instructional support spaces, maintenance and operations area, and an elevator/stair tower to the bridge. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration, auditorium, and home economics buildings; and seismic retrofit and new HVAC system in the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, music building #1, and 8 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2028	\$233,456,179
Budget Total for Active Projects				\$233,604,997
Loma Vista ES				Board District 5
10370172	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2024	\$158,938
Lorena ES				Board District 2
10370173	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2025	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Malabar ES				Board District 2
10371508	Security System: Install new secure entry system at entrance to main office with two video receivers in main office.	Local District Priority	Q1-2022	\$42,143
10370177	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2023	\$159,509
Budget Total for Active Projects				\$201,652
Marianna ES				Board District 2
10371711	Electrical/Lighting: Retrofit house lighting and replace stage lighting in multipurpose room/auditorium. Replace ceiling-mounted projector, projector screen, and audio system. Purchase 60 folding chairs with a mobile rack.	Local District Priority	Q4-2021	\$116,013
10371361	Furniture/Fixtures/Equipment: Purchase 13 exterior lunch tables.	Local District Priority	Q4-2021	\$19,945
Budget Total for Active Projects				\$135,958
Mendez HS				Board District 2
10368725	Campus Improvement: The project will provide a new wellness center on a portion of the Mendez HS campus. The project consists of approximately 6,500 square feet of new construction, related site improvements, and reconfiguration of existing basketball courts and handball walls. The new wellness center will be operated by St. John's Well Child & Family Center and will provide medical, mental health and dental services to students and the community.	SUP - Partnerships	Q3-2021	\$9,265,121
Middleton ES				Board District 5
10370182	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2024	\$221,041
Murchison ES				Board District 2
10370185	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2025	\$158,938
Nightingale MS				Board District 5
10369528	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$435,105
Ochoa Learning Center				Board District 5
10371610	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Local District Priority	Q1-2022	\$30,500

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Pacific ES				Board District 5
10371612	Security System: Install new secure entry system at main entrance to school with three video receivers in main office.	Board Member Priority	Q1-2022	\$31,002
Park ES				Board District 5
10370190	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2023	\$158,938
Perez Special Education Center				Board District 2
10371775	Access Compliance: Modify existing accessible restrooms in classrooms 12 & 15 to provide safety, privacy and comfort in changing areas. Purchase and install Rifton support station in each restroom.	RM - Modified Consent Decree	Q4-2021	\$64,600
10370120	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2025	\$148,818
Budget Total for Active Projects				\$213,418
Ramona Opportunity HS				Board District 2
10371211	Security System: Install new secure entry system at main office. Install pedestal-mounted intercom near main door and three video receivers in main office.	Local District Priority	Q4-2021	\$35,288
Rodia Continuation HS				Board District 5
10371558	Security System: Install video surveillance (CCTV) system with three cameras. Install two cameras on the classroom building and one on the administration building.	Board Member Priority	Q1-2022	\$46,646
Roosevelt HS				Board District 2
10369516	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$379,659
10371477	Furniture/Fixtures/Equipment: Purchase cafeteria furniture including 39 tables, 190 chairs, and 5 soft benches.	Board Member Priority	Q1-2022	\$95,235
10366803	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 78 general and specialty classrooms, instructional support spaces, administration, auditorium, gymnasium, lunch shelter, basketball and tennis courts, and wellness center. Existing school facilities will be upgraded including the reuse or recreation of certain historical and/or cultural elements, as well as the potential development of a community learning center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium/classroom building, gymnasium, industrial arts building, building C, lunch shelter, maintenance and operations building, two music buildings, and 30 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2023	\$189,716,401
Budget Total for Active Projects				\$190,191,295

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Rowan ES				Board District 2
10370162	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$152,938
San Antonio ES				Board District 5
10370168	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2024	\$148,818
San Gabriel ES				Board District 5
10370197	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2023	\$148,818
San Miguel ES				Board District 5
10371761	Fencing: Replace lower half of existing 12-foot-high chain-link fence around the playground with 6-foot-high privacy fence extending approximately 400 linear feet.	Board Member Priority	Q4-2021	\$41,463
10370512	Roofing: This project is to provide approximately 22,000 square feet of new roofing at 13 buildings, including new gutters and downspouts, and painting of affected areas.	SUP - Critical Repair	Q1-2022	\$568,423
10370208	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2025	\$158,938
Budget Total for Active Projects				\$768,824
Sheridan ES				Board District 2
10369503	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2022	\$158,938
Sierra Park ES				Board District 2
10371690	Security System: Install new secure entry system at main entrance gate with three receivers in the main office.	Local District Priority	Q3-2021	\$43,396
10370206	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2024	\$159,509
Budget Total for Active Projects				\$202,905

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Soto ES				Board District 2
10370680	HVAC: This project is to provide a new heating, ventilation and air conditioning (HVAC) system in seven classroom bungalows.	SUP - Critical Repair	Q4-2023	\$9,884,564
10370207	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2025	\$120,293
Budget Total for Active Projects				\$10,004,857
South Gate HS				Board District 5
10370273	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2024	\$181,734
South Gate MS				Board District 5
10367525	Portable Removal: This project is part of the International Studies Learning Center Addition which will enable the International Studies Learning Center to operate on one site at the Legacy HS Complex campus as well as reduce the District's reliance on relocatable buildings at South Gate MS and align middle school enrollment in the South Gate area. This portion of the project will gradually remove at least 14 classrooms in relocatable buildings from the South Gate MS campus as enrollment is realigned with Southeast MS and the International Studies Learning Center through the establishment of a middle school zone of choice. Once the portable classroom buildings are removed, associated site improvements will also be completed.	SUP - Specialized Instructional Programs	Q2-2022	\$4,000,000
10370514	Roofing: This project is to provide approximately 93,000 square feet of new roofing at 19 buildings, including new gutters and downspouts, installation of skylights and painting of affected areas.	SUP - Critical Repair	Q2-2022	\$2,405,492
10370255	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2023	\$159,509
Budget Total for Active Projects				\$6,565,001
Stanford ES				Board District 5
10370209	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2023	\$221,041
State ES				Board District 5
10370778	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 10 doors/jambs, 11 door hardware, 23 thresholds, 19 accessible paths of travel, 55 signs, 13 restrooms, 15 drinking fountains, 13 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 2 concrete ramps, 1 metal ramp, 14 pieces of accessible furniture, 1 assembly seat, 11 railings, 5 existing elevator modifications, 1 parking area, 2 casework/counters, 7 door modifications/auto openers, 1 stage lift, and DSA certification or replacement of 1 portable sanitary building.	SUP - Special Education	Q1-2024	\$6,379,446

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Stevenson College & Career Preparatory				Board District 2
10370256	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2023	\$148,818
10368188	Addition: The school has a Student Health and Human Services (SHHS) program serving students that was located in a DOH portable building until recently. The DOH portable building was removed and the SHHS program was temporarily relocated to alternate facilities on the campus that are considered undersized and not appropriately configured to service the specialized student health care program. The project includes the removal of 1 uncertified portable building with 2 classrooms and the construction of a new building to house the SHHS program with approximately 1,900 square feet that includes offices, exam rooms, and support spaces. The project will also complete infrastructure upgrades including utilities that could be required to support the new facilities as well as the restoration of landscape and hardscape where portables have been removed. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), environmental mitigations, or any other facilities requirements may be performed.	SUP - Major Renovations and Modernizations	Q2-2024	\$4,315,625
Budget Total for Active Projects				\$4,464,443
Sunrise ES				Board District 2
10370779	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 door/jamb, 22 door hardware, 5 thresholds, 34 accessible paths of travel, 48 signs, 10 restrooms, 2 drinking fountains, 15 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 5 metal ramps, 2 pieces of accessible furniture, 1 assembly seat, 15 railings, 3 parking areas, 2 casework/counters, 1 stage lift, and DSA certification or replacement of 1 portable sanitary building and 2 portable classroom buildings.	SUP - Special Education	Q1-2024	\$7,910,562
10370212	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2025	\$158,938
Budget Total for Active Projects				\$8,069,500
Utah Span School				Board District 2
10371362	Security System: Install new secure entry system at door to main office.	Local District Priority	Q2-2023	\$33,784
10370221	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2024	\$158,938
Budget Total for Active Projects				\$192,722
Victoria ES				Board District 5
10370224	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2024	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Walnut Park ES				Board District 5
10370167	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2025	\$158,938
Willow ES				Board District 5
10371662	Security System: Install video surveillance (CCTV) system with four cameras placed around Building A.	Local District Priority	Q1-2022	\$66,457
Wilson HS				Board District 2
10367949	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 221 doors/hardware, 85 accessible paths of travel, 330 signs, 30 restrooms, 35 drinking fountains/sinks, 7 assistive listening devices/intercoms/phones, 10 concrete ramps, 9 metal ramps, 48 pieces of accessible furniture, 14 railings, 2 existing elevator modifications, 89 locker room modifications/lockers, 3 parking areas, 8 casework/counters, 1 door modification/auto opener, and 2 new elevators/stage lifts.	SUP - Special Education	Q1-2022	\$6,308,057
10370261	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2023	\$159,509
10369412	Addition: This project will replace 2 classrooms located in a DOH portable that does not comply with State standards for school buildings with a DSA-certifiable relocatable building. Included in the project are the design and construction of a 2-classroom relocatable building of approximately 1,900 square feet that will be reconfigured, upgraded, and furnished to provide offices, exam rooms, and support spaces for the school's Student Health and Human Services program. In addition, the project includes the removal of 7 classrooms in relocatable buildings (2 DOH and 5 uncertified); infrastructure to support the new facilities; upgrades to landscape, hardscape, fencing, and gates to support the removal of relocatable buildings and placement of a new relocatable building; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q4-2023	\$3,574,000
10370649	Flooring: This project is to replace approximately 279,000 square feet of deteriorated flooring.	SUP - Critical Repair	Q1-2024	\$2,253,493
10369719	Addition: This facilities improvement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site, infrastructure, and environmental analysis. The school is well known for its visual and performing arts programs which operate in a limited capacity in facilities that are outdated, undersized and in some instances, unusable. Included in the project design is a new facility with approximately 14,000 square feet consisting of specialized classroom space to support small student performances, drama, production, choral, dance, and instrumental music programs, and support spaces; site infrastructure to support the new facilities; specialized furniture and equipment to support the robust performing arts programs; and site work, path of travel, and other required ADA improvements.	SUP - Specialized Instructional Programs	TBD	\$2,711,716
Budget Total for Active Projects				\$15,006,775

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Woodlawn ES			Board District 5	
10371663	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Local District Priority	Q4-2021	\$28,138
10370231	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2023	\$159,509
Budget Total for Active Projects				\$187,647

2021 Strategic Execution Plan

LOCAL DISTRICT SOUTH



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
107th St. ES				Board District 7
10369712	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 5 doors, 30 door hardware, 11 thresholds, accessible paths of travel, 34 signs, 7 restrooms, 10 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 metal ramps, 13 pieces of accessible furniture, 1 assembly seat, 2 railings, 1 parking area, 1 casework/counter, and 1 nurse's exam room modification.	SUP - Special Education	Q3-2021	\$2,631,582
109th St. ES				Board District 7
10371057	Access Compliance: Construct a metal ramp to the West Classroom Building to improve accessibility for all students.	RM - Modified Consent Decree	Q2-2021	\$202,600
10368361	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$154,961
Budget Total for Active Projects				\$357,561
112th St. ES				Board District 7
10370098	Flooring: This project is to replace approximately 43,000 square feet of deteriorated flooring in nine classroom buildings. The scope of work includes addressing floor slab settlement in Buildings A and B and ADA work as required.	SUP - Critical Repair	Q1-2022	\$1,895,022
10369500	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938
Budget Total for Active Projects				\$2,053,960
135th St. ES				Board District 1
10368168	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 75 doors/hardware, 5 accessible paths of travel, 52 signs, 11 restrooms, 26 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 metal ramps, 4 pieces of accessible furniture, 1 assembly seat, 2 railings, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$2,843,934
10369499	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938
Budget Total for Active Projects				\$3,002,872

Project Number	Project Description	Program Priority	Substantial Completion	Budget
153rd St. ES				Board District 7
10371765	Electrical/Lighting: Install new electronic wall-mounted marquee on the multipurpose room building. The existing non-electronic, free-standing marquee will remain on campus.	Local District Priority	Q3-2021	\$57,489
10367054	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 65 doors/hardware, 41 accessible paths of travel, 65 signs, 15 restrooms, 13 drinking fountains/sinks, 13 Casework/Counters, 1 assistive listening device/intercom/phone, 5 concrete ramps, 7 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 1 railing, 1 parking area, and 1 stage lift.	SUP - Special Education	Q3-2021	\$4,285,519
Budget Total for Active Projects				\$4,343,008
15th St. ES				Board District 7
10370147	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2025	\$148,818
186th St. ES				Board District 7
10370188	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2024	\$158,938
232nd Pl. ES				Board District 7
10370219	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2024	\$148,818
66th St. ES				Board District 7
10371080	Portable Removal: Demolish and remove 4 portable buildings, remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2021	\$548,412
10369505	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$148,818
Budget Total for Active Projects				\$697,230
75th St. ES				Board District 7
10370201	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2023	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
7th St. Arts Integration Magnet ES				Board District 7
10369827	Food Services Renovation: This project replaces an undersized and outdated food service facility with a new food services building that will provide students with faster access to nutritious, healthy meals. The scope includes the construction of a new food services building of approximately 1,600 square feet, consisting of a food preparation/kitchen area, serving area, and food storage with new furnishings and energy efficient equipment; construction of an arcade and concrete walkway of approximately 1,500 square feet; exterior painting of the existing 5 concrete lunch shelters; and demolition of the existing undersized food service "hot shack" shed building. To continue providing meals to students during this project, an interim mobile kitchen (8' x 40' portable building) will be placed at the school along with required utilities, temporary fencing, and a temporary access ramp from the lower playground to the main campus during construction. Site work including a ramp, retaining wall, paving, and utilities as well as any other improvements needed to ensure compliance with local, State and Federal facilities requirements including program accessibility under the Americans with Disabilities Act (ADA) are also incorporated into the project.	SUP - Modernize Cafeterias	Q3-2022	\$9,407,282
92nd St. ES				Board District 7
10368155	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 17 general and specialty classrooms, instructional support spaces, storage space, lunch shelter, covered walkways, playground, and parking lot. Existing school facilities will be upgraded including the modernization and seismic retrofit of the historic assembly hall/classroom building (west building), and HVAC upgrades to the administration building and kindergarten building #2. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of kindergarten building #1, classroom building D, one storage building, boiler house, lunch shelter, five relocatable classroom buildings and one relocatable restroom building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2024	\$76,718,326
96th St. ES				Board District 7
10370186	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2024	\$159,509
Ambler ES				Board District 7
10367051	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 98 doors/hardware, 12 accessible paths of travel, 48 signs, 13 restrooms, 39 drinking fountains/sinks, 28 casework/counters, 1 assistive listening device/intercom/phone, 18 concrete ramps, 7 asphalt ramps, 4 metal ramps, 10 pieces of accessible furniture, 8 railings, 1 playground component, 2 parking areas, 1 stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2021	\$3,444,099

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Amestoy ES				Board District 7
10369411	Addition: The school has 32 classrooms located in relocatable buildings with 24 of the classrooms in DSA-certified portables, 2 of the classrooms in uncertified portables, and 6 of the classrooms in DOH portables that do not comply with State standards for school buildings. This project includes the construction of a new 12-classroom building and support spaces to replace 14 classrooms in relocatable buildings and will be furnished/equipped to current code requirements and District design standards. Also included in the project are two phases of interim housing to support the school site during construction of the new permanent building and infrastructure upgrades as required to support the new facilities such as an enhanced Information Technology network convergence system and a new campus-wide fire alarm system. Upgrades to landscape, hardscape, parking, and playground areas as appropriate will be made to support the removal of relocatable buildings and construction of new facilities. In addition, construction activities include site work and compliance with the Americans with Disabilities Act (ADA), Division of State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), and any other improvements or mitigations to meet Local, State and/or Federal facilities requirements.	SUP - Major Renovations and Modernizations	Q4-2024	\$35,729,442
10370123	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2025	\$158,938
Budget Total for Active Projects				\$35,888,380
Annalee ES				Board District 7
10371614	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Local District Priority	Q2-2021	\$30,475
Avalon Gardens ES				Board District 7
10366514	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 109 doors/hardware, 40 accessible paths of travel, 123 signs, 24 restrooms, 56 drinking fountains/sinks, 5 concrete ramps, 12 metal ramps, 10 pieces of accessible furniture, 1 arcade, 1 railing, 2 playground components, 4 parking areas, 1 nurse's exam room modification, 1 changing room, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2021	\$8,652,326
Bandini ES				Board District 7
10368379	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$154,961
Banneker Career & Transition Center				Board District 7
10370118	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2024	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Banning HS				Board District 7
10369533	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
10370878	Electrical/Lighting: Install new electronic free-standing marquee.	Board Member Priority	Q4-2021	\$253,243
10367441	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q4-2022	\$5,107,619
10367083	HVAC: The project will upgrade the heating, ventilation and air conditioning (HVAC) systems in the main, multipurpose, shop #1 and shop #3 buildings. The HVAC systems are over 40 years old and beyond economical repair.	SUP - Critical Repair	Q2-2023	\$6,595,746
Budget Total for Active Projects				\$12,105,426
Barrett ES				Board District 1
10369497	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2022	\$158,938
Barton Hill ES				Board District 7
10371665	Electrical/Lighting: Install an electronic, free-standing, and single-sided marquee on the corner of Pacific Ave. and Ofarrell St.	Local District Priority	Q1-2022	\$62,981
10370127	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2025	\$148,818
Budget Total for Active Projects				\$211,799
Bethune MS				Board District 7
10370081	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 106 doors/hardware, 19 accessible paths of travel, 113 signs, 20 restrooms, 14 drinking fountains, 17 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 4 concrete ramps, 1 metal ramp, 2 assembly seats, 19 railings, 6 locker room modifications, 1 parking area, 6 casework/counters, 19 door modifications/auto openers, and 2 new stage lifts.	SUP - Special Education	Q3-2022	\$8,598,851
10370682	Flooring: This project is to replace approximately 126,000 square feet of deteriorated vinyl tile, rubber tile and hardwood flooring.	SUP - Critical Repair	Q1-2024	\$4,811,949
Budget Total for Active Projects				\$13,410,800

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bonita ES				Board District 7
10367752	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 60 doors/hardware, 12 accessible paths of travel, 29 signs, 5 restrooms, 19 drinking fountains/sinks, 1 metal ramp, 2 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 parking area, 1 playground component, 1 nurse's exam room modification, 14 casework/counter, 1 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$4,754,787
10370131	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2025	\$148,818
Budget Total for Active Projects				\$4,903,605
Bridges Span School				Board District 7
10371615	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Local District Priority	Q1-2022	\$29,763
Broad ES				Board District 7
10371695	Plumbing/Irrigation/Drainage: Install one water bottle filling station outside on the north side of bungalow AA-1865.	Local District Priority	Q3-2021	\$5,586
10370133	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2025	\$148,818
Budget Total for Active Projects				\$154,404
Cabrillo ES				Board District 7
10368376	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$227,623
Carnegie MS				Board District 7
10369610	HVAC: This project is to replace Heating, Ventilation and Air Conditioning systems at the Administration and Library/Oral Arts Buildings.	SUP - Critical Repair	Q4-2022	\$3,658,844
Caroldale Learning Community				Board District 7
10369476	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2022	\$158,938
Carson ES				Board District 7
10370137	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2024	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carson HS				Board District 7
10366314	Seismic Modernization: Repair 12,000 square feet of suspended ceiling systems in 027DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q2-2021	\$822,683
10366724	Gym/Athletic Facilities Renovation: Provide safety nets and poles at the boys' baseball and girls' softball fields to prevent baseballs/softballs from causing accidents.	Local District Priority	Q1-2022	\$718,924
10370258	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2022	\$120,293
10369707	Roofing: This project provides approximately 155,000 square feet of new roofing at 32 buildings campus-wide, including new heating, ventilation, and air conditioning (HVAC) units and equipment, skylight windows, gutters and downspouts.	SUP - Critical Repair	Q1-2023	\$3,388,146
10367440	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 369 doors/hardware, 61 accessible paths of travel, 230 signs, 34 restrooms, 38 drinking fountains, 13 sinks/sink cabinets, 5 assistive listening devices/intercoms/phones, 3 concrete ramps, 17 metal ramps, 29 pieces of accessible furniture, 6 assembly seats, 3 railings, 3 locker room modifications, 2 parking areas, 29 casework/counters, 4 door modifications/auto openers, 1 new elevator, 1 stage lift, 1 passenger/bus loading zone, and DSA certification of 17 portable buildings. In addition, this project includes critical repairs and safety improvements for Building K to address structural deficiencies that have developed since its construction in 1968. The scope of work for Building K includes replacing the entire roofing system and roofing structural members, replacing the cement plaster soffits and fascia in the corner areas, replacing corroded guardrails and stair rails in certain areas, installing additional structural elements to safeguard the building, and providing additional ADA upgrades beyond the facilities that were previously identified for accessibility enhancement.	SUP - Special Education	Q1-2024	\$17,036,389
Budget Total for Active Projects				\$22,086,435
Chapman ES				Board District 7
10369587	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 12 doors, 41 door hardware, 16 thresholds, 9 accessible paths of travel, 53 signs, 6 restrooms, 18 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 4 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 parking space, 1 cafeteria counter, 1 door auto opener, 1 new elevator/stage lift, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q4-2021	\$4,132,144
10371664	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Local District Priority	Q4-2021	\$34,174
10371246	Electrical/Lighting: Remove the existing marquee and footing at Marine Ave. and Gramercy Pl. and replace with a new 2-sided electronic marquee standing less than 8' high.	Local District Priority	Q4-2021	\$63,762
Budget Total for Active Projects				\$4,230,080

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Compton ES				Board District 7
10370139	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2025	\$148,818
Curtiss MS				Board District 7
10366315	Seismic Modernization: Repair 40,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2022	\$3,315,392
Dana MS				Board District 7
10367939	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 87 doors/hardware, 55 accessible paths of travel, 65 signs, 11 restrooms, 5 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 1 concrete ramp, 6 metal ramps, 18 pieces of accessible furniture, 2 assembly seats, 7 railings, 1 existing elevator modification, 2 locker room modifications/lockers, 2 cafeteria counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$5,305,528
10370238	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2023	\$159,509
Budget Total for Active Projects				\$5,465,037
De La Torre ES				Board District 7
10371617	Electrical/Lighting: Install new electronic wall-mounted marquee on the Administration Building facing Island Ave. north of the main entrance.	Local District Priority	Q2-2022	\$59,089
Denker ES				Board District 7
10371666	Campus Improvement: Install a new secure entry system with an intercom at the door to the main office, two monitors in the main office, and one monitor in the principal's office. Install an electronic free-standing marquee on the front lawn east of the walkway to the main entrance.	Local District Priority	Q1-2022	\$98,366
10370142	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2024	\$148,818
Budget Total for Active Projects				\$247,184

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Dodson MS				Board District 7
10368170	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 197 doors/hardware, 68 accessible paths of travel, 96 signs, 17 restrooms, 13 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 9 concrete ramps, 3 metal ramps, 8 pieces of accessible furniture, 1 assembly seat, 6 railings, 2 locker room modifications/lockers, 1 parking area, 1 cafeteria counter, 4 new elevators/stage lifts, 1 bus loading zone and a new major storm drain at the existing bus lane.	SUP - Special Education	Q3-2021	\$8,507,046
10369523	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$181,734
Budget Total for Active Projects				\$8,688,780
Dolores ES				Board District 7
10369481	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$224,820
Dominguez ES				Board District 7
10368356	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$154,961
Drew MS				Board District 7
10368189	Campus Improvement: The project will provide a new school-based clinic on a portion of the campus. The project consists of approximately 4,500 square feet of new construction and related site improvements. The new clinic will be operated by LAUSD's Student Health and Human Services Department to provide medical and mental health services for students.	SUP - Partnerships	Q2-2021	\$7,784,688
10370239	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2024	\$181,734
Budget Total for Active Projects				\$7,966,422

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Edison MS				Board District 7
10366516	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 162 doors/hardware, 58 accessible paths of travel, 90 signs, 9 restrooms, 21 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 21 pieces of accessible furniture, 1 assembly seat, 10 railings, 2 existing elevator modifications, 139 locker room modifications/lockers, 3 cafeteria counters, 1 changing room, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2021	\$6,627,304
10366526	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system in the main administration and classroom building, physical education building, and classroom building #1. The existing system is over 30 years old and beyond economical repair resulting in frequent system failures and unreliable service. The scope of work also includes plumbing and electrical upgrades, asbestos and hazardous material abatement, fire alarm upgrades with modifications to the sprinkler system, and repairing and painting walls and ceilings impacted by the HVAC installation.	SUP - Critical Repair	Q2-2021	\$13,272,810
10371618	Communications/Technology Upgrade: Infrastructure upgrades in support of Verizon Innovative Learning Lab installation.	Local District Priority	Q1-2022	\$14,910
10368385	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2022	\$158,938
Budget Total for Active Projects				\$20,073,962
Figueroa ES				Board District 7
10370149	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2023	\$159,509
Fleming MS				Board District 7
10370242	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2023	\$181,734
Flournoy ES				Board District 7
10368377	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$158,938
Fremont HS				Board District 7
10368684	Campus Improvement: The project will expand the existing wellness center, operated by the University Muslim Medical Association (UMMA) Community Clinics, to provide dental services in addition to the medical and mental health services offered. The project consists of approximately 2,900 square feet of new construction including dental stations, support spaces, parking and related site improvements adjacent to the existing wellness center, and the reconfiguration of the existing parking lot for the wellness center.	SUP - Partnerships	Q2-2021	\$6,742,516

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fries ES				Board District 7
10370155	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2024	\$159,509
Garcetti Learning Academy				Board District 7
10368169	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 62 doors/hardware, 9 accessible paths of travel, 68 signs, 12 restrooms, 15 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 6 railings, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$3,803,924
Gardena ES				Board District 7
10370156	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2023	\$148,818
Gardena HS				Board District 7
10370488	Roofing: This project is to provide approximately 238,000 square feet of new roofing at 32 buildings, including new gutters and downspouts, and painting of affected areas.	SUP - Critical Repair	Q4-2022	\$4,381,087
10370264	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2023	\$158,938
Budget Total for Active Projects				\$4,540,025
Gompers MS				Board District 7
10370244	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2024	\$120,293
Graham ES				Board District 7
10370082	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 76 doors/hardware, 37 accessible paths of travel, 79 signs, 12 restrooms, 6 drinking fountains, 20 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 1 metal ramp, 1 assembly seat, 7 railings, 1 cafeteria counter, 1 new elevator, 1 stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2024	\$6,353,452
Grape ES				Board District 7
10366317	Seismic Modernization: Repair 29,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q3-2022	\$1,333,145

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Griffith-Joyner ES				Board District 7
10370189	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2024	\$148,818
Halldale ES				Board District 7
10371692	Electrical/Lighting: Remove existing marquee, footing, and raised flower bed on the front lawn at Halldale Ave. and 216th St. and replace with a new single-sided electronic marquee standing less than 8' high.	Local District Priority	Q3-2021	\$63,843
Harbor City ES				Board District 7
10367757	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 13 doors/hardware, 36 accessible paths of travel, 38 signs, 8 restrooms, 10 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 8 pieces of accessible furniture, 2 assembly seats, 2 railings, 1 parking area, 5 casework/counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2021	\$3,280,860
10370867	SEEDS: Construct an outdoor learning space of approximately 2,300 square feet. Project includes the removal of asphalt and installation of headers to create in-ground planting areas, the installation of solar reflective coating on asphalt, new automated irrigation system for both in-ground and raised bed areas, raised beds and benches, tables and storage unit. The project will be outfitted by the school site with both native and edible plants.	SUP - Partnerships	Q4-2021	\$100,000
Budget Total for Active Projects				\$3,380,860
Isaacs Avalon Continuation HS				Board District 7
10371561	Security System: Install new secure entry system at main entrance gate with three video receivers in main office. Fabricate new pedestrian gate to accommodate new locking mechanism and strike plate.	Local District Priority	Q2-2021	\$32,743
King-Drew Medicine & Science Magnet HS				Board District 7
10367507	Roofing: This project replaces approximately 64,859 square feet of deteriorated roofing with new PVC roofing and metal flashing. The project will remove and replace deteriorated Kalwall panels throughout as well as the deteriorated waterproofing system at the exterior basketball court. The scope of work also includes the replacement of damaged wood in kind and deteriorated roof insulation; painting to match existing areas affected in the roof demolition; and existing roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q4-2022	\$1,222,956
10370267	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2025	\$148,818
Budget Total for Active Projects				\$1,371,774
Leland ES				Board District 7
10368338	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2025	\$154,961

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Locke Charter HS				Board District 7
10367407	HVAC: The project addresses cooling needs in the gymnasium building by installing a new heating, ventilation, and air conditioning (HVAC) system. The scope of work also includes structural upgrades to support the new air conditioning units on the roof/mezzanine, electrical and plumbing upgrades for new HVAC equipment connections, patch and repair of roofing in areas around new equipment and ductwork, fire proofing with overspray at ceiling space, replacement of ceilings and light fixtures in selected areas, patch and repair to walls and ceilings impacted by the HVAC replacement/structural work, equipment demolition, asbestos abatement, and cleaning and leak test for ducts. The project also includes replacement of certain HVAC components in the kitchen/multipurpose room building as required by DSA.	SUP - Critical Repair	Q3-2021	\$8,369,947
Lomita STEAM Magnet ES				Board District 7
10369491	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2022	\$158,938
Manchester ES				Board District 1
10370178	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2024	\$148,818
Markham MS				Board District 7
10368378	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$154,961
10370678	Roofing: This project is to provide approximately 42,000 square feet of new roofing at 28 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Repair	Q3-2022	\$1,117,617
Budget Total for Active Projects				\$1,272,578
McKinley ES				Board District 7
10368162	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 32 general and specialty classrooms, instructional support spaces, administration, library, multipurpose room, lunch shelter, hard courts, grass field, and parking. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the main administration/classroom building, assembly hall/classroom building, kindergarten buildings #1 & #2, two arcades, lunch shelter, and 11 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2025	\$90,773,334
Meyler ES				Board District 7
10370220	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2023	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Miller ES				Board District 1
10370183	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2023	\$158,938
Miramonte ES				Board District 7
10368358	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$154,961
Moneta Continuation HS				Board District 7
10367580	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in 4 classroom buildings. The HVAC systems are over 15 years old and beyond economical repair.	SUP - Critical Repair	Q2-2021	\$908,476
Narbonne HS				Board District 7
10367946	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 173 doors/hardware, 89 accessible paths of travel, 158 signs, 23 restrooms, 32 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 4 concrete ramps, 23 metal ramps, 7 pieces of accessible furniture, 1 assembly seat, 5 railings, 3 locker room modifications/lockers, 1 parking area, 16 casework/counters, 2 door modifications/auto openers, 2 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2021	\$9,792,214
10370272	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2025	\$159,509
Budget Total for Active Projects				\$9,951,723
Normont ES				Board District 7
10371251	Electrical/Lighting: Install a new 2-sided electronic marquee standing less than 8' high on the grass lawn near Broadwell Ave. and 253rd St.	Local District Priority	Q2-2021	\$62,631
Park Western ES				Board District 7
10370711	Security System: Install window security grills in 17 rooms.	Local District Priority	Q4-2021	\$103,076
Parmelee ES				Board District 7
10368373	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2025	\$158,938
Point Fermin Marine Science Magnet ES				Board District 7
10367760	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 29 doors/hardware, 24 accessible paths of travel, 28 signs, 1 restroom, 8 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 6 concrete ramps, 2 pieces of accessible furniture, 1 assembly seat, 8 railings, 1 existing elevator modification, 2 playground components, 2 parking areas, 1 cafeteria counter, 2 casework/counters, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2021	\$3,883,167

Project Number	Project Description	Program Priority	Substantial Completion	Budget
President ES				Board District 7
10367053	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 83 doors/hardware, 36 accessible paths of travel, 46 signs, 15 restrooms, 13 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 14 metal ramps, 6 pieces of accessible furniture, 1 assembly seat, 5 railings, 1 parking area, 1 door modification/auto opener, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2022	\$5,791,517
Purche ES				Board District 1
10371207	Electrical/Lighting: Remove the existing marquee and footing at Purche Ave. and 132nd St. and replace with a new 2-sided electronic marquee standing less than 8' high.	Local District Priority	Q2-2021	\$61,757
10371209	Security System: Install new secure entry system at main office with two intercoms and three video receivers. One intercom is for the public entrance and one intercom is for the door leading to the campus for use by students.	Local District Priority	Q2-2021	\$27,983
10370191	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2025	\$148,818
Budget Total for Active Projects				\$238,558
Rancho Dominguez Preparatory School				Board District 7
10371669	Security System: Install new secure entry system at door to main office with three video receivers in main office.	Local District Priority	Q4-2021	\$31,106
Riley HS				Board District 7
10367582	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in the Classroom, Nursing, Library, and Administration buildings. The HVAC systems are over 15 years old and beyond economical repair.	SUP - Critical Repair	Q4-2023	\$1,496,403
Russell ES				Board District 7
10370087	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 33 doors/hardware, 13 accessible paths of travel, 62 signs, 13 restrooms, 5 drinking fountains, 5 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 1 concrete ramp, 9 metal ramps, 1 assembly seat, 6 railings, 1 playground component, 1 door modification/auto opener, 1 passenger/bus loading zone, and DSA certification of 4 portable buildings.	SUP - Special Education	Q4-2022	\$4,494,881

Project Number	Project Description	Program Priority	Substantial Completion	Budget
San Pedro HS				Board District 7
10366808	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 14 general and specialty classrooms, instructional support spaces, administration, food service, campus drop-off/main entrance, band/visual arts, lunch shelter, tennis courts, and central plant with associated infrastructure. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, classroom building #1, and home economics building; seismic retrofit of the old gymnasium building; and the modernization of the science/classroom building with a new elevator, minor interior modifications, and improvements to the exterior facade. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, industrial arts building, central plant, food service building, and 16 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2027	\$244,765,373
South Shores Visual & Performing Arts Magnet ES				Board District 7
10369347	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 12 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings. Included in the project design are approximately 12 classrooms (2 kindergarten and 10 general classrooms) and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; and upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas. In addition, limited construction activities may include site work and Americans with Disabilities Act (ADA) path of travel upgrades, the placement of interim housing, and the installation of a campus-wide fire alarm system during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$7,916,341
Taper ES				Board District 7
10367052	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 137 doors/hardware, 34 accessible paths of travel, 47 signs, 19 restrooms, 27 drinking fountains/sinks, 17 casework/counters, 1 assistive listening device/intercom/phone, 6 concrete ramps, 34 pieces of accessible furniture, 2 assembly seats, 12 arcades, 1 railing, and 1 new elevator.	SUP - Special Education	Q3-2021	\$7,481,500
10370213	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2025	\$148,818
Budget Total for Active Projects				\$7,630,318

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Van Deene ES				Board District 7
10371668	Electrical/Lighting: Provide and install a new 2-sided electronic marquee standing less than 8' high and measuring 5' x 8'. The new marquee will be installed in front of the school along Javelin St., at the northwest exterior of the main building, including construction of new footing and trenching to install new underground pathways for power and data.	Board Member Priority	Q1-2022	\$62,361
10370223	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2024	\$148,818
Budget Total for Active Projects				\$211,179
Weigand ES				Board District 7
10370226	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2023	\$159,509
White MS				Board District 7
10370900	SEEDS: Construct an outdoor learning space of approximately 3,500 square feet. Project includes the installation of decomposed granite, headers to create new in-ground planting areas, a bioswale, new automated irrigation system, benches, tables and an outdoor chalkboard. The project will be outfitted by the school site and partner organizations with native plants.	SUP - Partnerships	Q3-2021	\$100,000
10370003	Communications/Technology Upgrade: Provide new robotics lab (rooms 51 & 53).	Local District Priority	Q4-2021	\$181,913
Budget Total for Active Projects				\$281,913
Wilmington Park ES				Board District 7
10369517	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2022	\$148,818
10371767	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 door/jamb, 24 door hardware, 10 thresholds, 41 accessible paths of travel, 9 signs, 14 restrooms, 33 restroom accessories, 5 drinking fountains, 2 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 3 concrete ramps, 5 pieces of accessible furniture, 15 railings, 3 existing elevator modifications, and 2 new elevators/stage lifts.	SUP - Special Education	Q3-2024	\$5,269,445
Budget Total for Active Projects				\$5,418,263

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Wilmington STEAM Magnet MS				Board District 7
10369532	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2022	\$154,961
10370472	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 119 doors/hardware, 19 accessible paths of travel, 78 signs, 22 restrooms, 14 drinking fountains, 10 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 3 concrete ramps, 5 pieces of accessible furniture, 1 assembly seat, 13 railings, 2 locker room modifications/lockers, 1 playground component, 5 casework/counters, 1 door modification/auto opener, 1 new elevator, 1 stage lift, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q4-2023	\$8,749,587
Budget Total for Active Projects				\$8,904,548

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2021 Strategic Execution Plan

DISTRICTWIDE FACILITIES INITIATIVES



COMPLETED DISTRICTWIDE FACILITIES PROJECTS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
High School Student Classroom Furniture Replacement Program				
10370447	Furniture/Fixtures/Equipment: This program will upgrade furniture for student classroom stations, comprised of desks and chairs but not specialized stations, at approximately 60 District-operated high school campuses. In an effort to impact the greatest numbers of students, the program will focus on the replacement of approximately 47,000 student classroom stations to benefit current students as well as future students who will matriculate to these schools.	SUP - Specialized Instructional Programs	Q4-2020	\$10,435,671
Drinking Water Quality Program (Phase 2)				
10367177	Plumbing/Irrigation/Drainage: The goal of the Drinking Water Quality Program is to ensure that all school sites are equipped with drinking water that is safe for consumption. To start, the program will account for all drinking water fixtures, and record two samples that test for lead levels at each of them. All drinking fountains that are at or above the District's lead action level of 15 ppb (parts per billion) will either be permanently removed, replaced with approved supply components, and/or fitted with a water filter. This effort will result in exemptions from the daily flushing requirement, in which school staff must flush drinking fountains each day so water is safe for consumption, when all drinking fountains at a school site have sampled below the limit.	SUP - Critical Repair	Q2-2019	\$19,590,567
Wall-Mounted Changing Tables Program				
10368685	Furniture/Fixtures/Equipment: This project installed 123 wall-mounted changing tables at several primary center and elementary school sites with the Preschool for All Learners (PAL) program, a special day program which serves students with a wide range of disabilities. The wall-mounted changing tables assist teachers in training these preschool students to use the restroom independently. Depending on specific conditions at each school, the work performed could have included the installation of new wall-mounted changing tables, installation of new privacy curtains, as well as various associated alterations and improvements necessary to support the new wall-mounted changing tables such as adjusting or replacing doors, repairing or replacing door hardware and locks, replacing grab bars or installing new grab bars, repairing tile and plaster, and utilities work.	SUP - Special Education	Q2-2018	\$98,656

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Water Conservation Program				
10004892	Plumbing/Irrigation/Drainage: In 2013, FSD began water conservation upgrades to replace inefficient water fixtures with modern toilets and urinals that consume significantly less water, using non-bond funds. Board approval of a \$5 million allocation to the Water Conservation Program in 2015 allowed the bond program to reimburse these funds and continue upgrades at the initial sites. This program conducted additional school surveys to evaluate inefficient water fixtures and replace them with water-saving fixtures. Bond-funded work was completed and the upgrades are expected to reduce the District's annual water consumption by approximately 65 million gallons. Altogether, the program replaced more than 3,100 toilets and nearly 1,000 urinals as well as made necessary improvements to plumbing systems to ensure maximum performance of these new water fixtures. Water conservation work will continue beyond this bond-funded program, but the ongoing effort will be funded using Regular, Routine and General Maintenance funding.	SUP - Critical Repair	Q3-2016	\$5,000,000
Removal & Replacement of Fold-Up Tables/Benches Program				
10004432	Furniture/Fixtures/Equipment: This program removed and replaced fold-up tables/benches that were deteriorated, damaged, or identified as posing a potential safety hazard at 445 schools throughout the District. Fold-up tables/benches are typically installed in a school's auditorium, cafeteria, and/or multipurpose room and are designed to be stored in wall pockets to enable multiple uses and flexibility of the space.	SUP - Critical Repair	Q1-2016	\$24,213,362
School Energy Conservation Lighting Upgrades Program				
10004752	Electrical/Lighting: This program provided lighting upgrades to improve energy conservation and reduce General Fund electricity costs at schools with aging and inefficient lighting. This program was funded with local bonds and augmented by funding from LADWP and other sources. Surveys were conducted of the lamps/fixtures at legacy school sites throughout the District, the results ranked sites' efficiency as determined by energy usage per square foot, and the 16 least efficient schools with the greatest opportunity for energy savings were identified. Lighting upgrades replaced inefficient T12 lamps/fixtures with modern T8 lamps/fixtures at the following sites: Glassell Park STEAM Magnet ES, Carver MS, Dana MS, Los Angeles Academy MS, Mann UCLA Community School, Portola Charter MS, Stevenson College & Career Preparatory, Van Nuys MS, Banning HS, Chatsworth Charter HS, El Camino Real Charter HS, Hollywood HS, Lanterman Special Education HS, Evans Community Adult School, Friedman Occupational Center, and North Valley Occupational Center.	CIP - Lighting Retrofit Program	Q3-2013	\$8,878,816

DISTRICTWIDE FACILITIES PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Energy Efficient Lighting Upgrades 2015				
10366785	Electrical/Lighting: This project focuses on upgrading T12 lighting systems containing magnetic fluorescent lighting ballasts manufactured prior to 1980 that may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T8 lighting fixtures that have been known to catch on fire after extended use. These upgrades to inefficient and failing lamps/fixtures are prioritized based on lighting system conditions and school grade configuration, starting with schools serving the District's youngest students first, and will improve lighting in as many school sites as funding permits. The replacement of lighting systems is coordinated with the District's Office of Environmental Health and Safety, and executed in accordance with all relevant District, Local, State and Federal Government guidelines. This effort will result in the Districtwide elimination of light fixtures containing PCBs and an anticipated avoidance of \$1 million in General Fund costs annually.	SUP - Critical Repair	Q2-2021	\$36,000,000
Food Services Kitchen Equipment Replacement Program				
10367487	Food Services Renovation: Much of the District's food services kitchen equipment is deteriorated, costly to maintain, and unreliable which may pose health and safety concerns. Modernizing antiquated kitchen equipment helps to make nutritious meals available to more students, decrease the demand for repair and maintenance, and reduce the District's energy consumption and impact on the environment. This program will improve kitchens at more than 700 schools throughout the District by upgrading one or more of the following with new energy-efficient equipment: refrigerators, reach-in freezers, milk coolers, ice makers, steamers, hot food cabinets, stoves, convection ovens, and refrigerated and/or heated merchandisers. In addition, alterations and improvements that are needed to support the new kitchen equipment such as connections to electrical and plumbing systems, electrical upgrades, and accessibility may be included.	SUP - Modernize Cafeterias	Q2-2021	\$41,850,000
Playground Matting & Equipment Replacement Program - Project Execution Branch				
10369083	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 59 schools and is managed by the Project Execution branch. The remaining 239 schools in the program are included in project #10367779 which is managed by the Maintenance & Operations branch.	SUP - Critical Repair	Q4-2021	\$10,705,121

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Automated Fire Alarm Dialer Program				
10368923	Fire Alarm System: This program will provide automated fire alarm dialer systems with a central monitoring station account at approximately 150 sites throughout the District. Connection to a central monitoring system is necessary to bring sites into compliance with District safety standards, provide timely and reliable dispatch of emergency response personnel in the event of a fire at the site, and ensure the safety of occupants and facilities. The scope of work includes the installation of conduits and wiring connections between the electrical panel, automated dialer, and the existing fire alarm control panel. Two dedicated phone and/or data lines, a dedicated electrical circuit, and a central monitoring station account with associated programming will also be provided.	SUP - Critical Repair	Q1-2022	\$920,000
Playground Matting & Equipment Replacement Program - Maintenance & Operations Branch				
10367779	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 239 schools and is managed by the Maintenance & Operations branch. The remaining 59 schools in the program are included in project #10369083 which is managed by the Project Execution branch.	SUP - Critical Repair	Q3-2022	\$20,551,708
Drinking Water Quality Program (Phase 3)				
10370516	Plumbing/Irrigation/Drainage: In keeping with the District's proactive approach to provide quality drinking water for our students, Phase 3 of the Drinking Water Quality Program begins by sampling drinking water fountains at all school sites to revalidate the testing that was initiated in 2008. Based on these findings, sites will be identified for remediation work to bring the required fountains to lead levels below 5 parts per billion (ppb) and for installation of water bottle filling stations. As the initial \$15 million allocation represents a portion of the funding required for this phase, schools will be prioritized starting with those serving the youngest and most sensitive students such as early education centers, special education schools, and as many elementary schools as funding permits.	SUP - Critical Repair	Q2-2023	\$15,000,000

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2021 Strategic Execution Plan

ADULT EDUCATION CENTERS



ADULT EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for adult education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and reconfigurations, which are based on school occupancy. Adult education programs benefit from facilities improvements to existing centers, but also increased capacity with 2 new adult education centers providing 46 classrooms as well as 2 reconfigurations providing 1 classroom and facilities for new automotive training programs. Additional information on these new facilities can be found in the Completed New Construction Projects exhibit. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Addition	0	0	3
Asbestos Abatement	0	0	11
Campus Improvement	0	0	30
Ceiling/Wall System	0	0	5
Electrical/Lighting	0	0	27
Fencing	0	0	4
Fire Alarm System	1	0	5
Flooring	0	0	15
Furniture/Fixtures/Equipment	0	0	1
HVAC	1	0	21
IT Network Upgrade	0	1	0
New School	0	2	0
Painting	0	0	26
Paving/Greening/Playground Equipment	0	1	12
Plumbing/Irrigation/Drainage	0	0	8
Portable Removal	0	0	8
Portable Upgrade	0	0	7
Reconfiguration	0	1	1
Roofing	0	0	12
Security System	0	0	18
Small Learning Community/Academy	0	1	2
Adult Education Centers Total	2	6	216

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Friedman Occupational Center (LD Central)				
10368203	HVAC: This project will replace the deteriorated heating, ventilation, and air conditioning (HVAC) system, which is more than 50 years old and beyond economical repair resulting in frequent system failures, including the central plant and air handling units. In addition, this project will upgrade the existing manual fire alarm system to a fully automatic addressable system and add an emergency voice alarm communication system. There are 6 existing elevators that will be upgraded to connect to the new fire alarm system and to replace motor and car components as well as elevator controllers.	RM - Adult Career Education	Q4-2025	Board District 2 \$15,741,379
West Valley Occupational Center (LD Northwest)				
10370928	Fire Alarm System: This project upgrades the fire alarm system in the 3-story Business Education Building to a fully automatic and addressable fire alarm and voice evacuation system.	RM - Adult Career Education	Q2-2022	Board District 4 \$2,296,453

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2021 Strategic Execution Plan

EARLY EDUCATION CENTERS



EARLY EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for early education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except new schools and early education center expansions, which are based on school occupancy. These pre-kindergarten programs benefit from facilities improvements to existing centers, but also increased capacity with 7 new centers providing 48 classrooms and 1,200 seats as well as 31 expansions providing 73 classrooms and 1,825 seats. Additional information on these new facilities can be found in the Completed New Construction Projects exhibit. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	17	0	8
Asbestos Abatement	0	0	24
Campus Improvement	14	6	257
Ceiling/Wall System	0	2	90
Early Education Center Expansion	0	1	30
Electrical/Lighting	0	1	128
Fencing	2	0	32
Fire Alarm System	0	0	22
Flooring	0	0	103
Furniture/Fixtures/Equipment	0	0	23
HVAC	0	0	23
IT Network Upgrade	0	0	86
Lunch/Shade Shelter	4	3	79
New School	0	0	7
Painting	0	0	126
Paving/Greening/Playground Equipment	1	1	123
Plumbing/Irrigation/Drainage	0	0	158
Portable Removal	0	0	1
Portable Upgrade	0	0	2
Roofing	0	0	49
Security System	1	0	92
Early Education Centers Total	39	14	1,463

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
102nd St. EEC (LD South)				
10369312	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2021	Board District 7 \$455,141
112th St. EEC (LD South)				
10369315	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2022	Board District 7 \$404,849
24th St. EEC (LD Central)				
10369310	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2021	Board District 1 \$666,066 \$250,981
10368869	Lunch/Shade Shelter: The project will install 1 shade structure over the play structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2021	
Budget Total for Active Projects				\$917,047
36th St. EEC (LD West)				
10369311	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2022	Board District 1 \$408,821
75th St. EEC (LD South)				
10369313	Access Compliance: This project upgrades an existing restroom and provides accessible drinking fountains, parking and path of travel upgrades, to comply with current Americans with Disabilities Act (ADA) standards.	EEC - Repair & Modernization	Q2-2021	Board District 7 \$316,591
95th St. EEC (LD West)				
10371709	Security System: Install 4 cameras around administration building.	Board Member Priority	Q3-2021	Board District 1 \$59,089
Alexandria EEC (LD Central)				
10369316	Access Compliance: This project upgrades an existing restroom and provides accessible drinking fountains, parking and path of travel upgrades, to comply with current Americans with Disabilities Act (ADA) standards.	EEC - Repair & Modernization	Q2-2021	Board District 2 \$569,745
Chase EEC (LD Northwest)				
10368870	Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2021	Board District 6 \$548,022
Collins EEC (LD West)				
10369314	Access Compliance: This project upgrades the fire alarm system, existing restroom and path of travel, to comply with current Americans with Disabilities Act (ADA) standards.	EEC - Repair & Modernization	Q2-2021	Board District 1 \$510,007
Dacotah EEC (LD East)				
10369317	Access Compliance: The project will provide one restroom that complies with the Americans with Disabilities Act (ADA) and a standalone fire alarm upgrade for the EEC building.	EEC - Repair & Modernization	Q3-2021	Board District 2 \$813,442

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Evergreen EEC (LD East)				
10369849	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q4-2022	Board District 2 \$2,233,252
Fair EEC (LD Northeast)				
10368872	Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2022	Board District 6 \$116,259
Gates EEC (LD East)				
10005031	Campus Improvement: Upgrade entry control system, exterior gates, playground equipment, restroom doors, and air conditioning system.	EEC - Repair & Modernization	Q1-2022	Board District 2 \$300,514
Glassell Park EEC (LD Central)				
10367993	Paving/Greening/Playground Equipment: Provide a new synthetic turf system under the existing shade shelter and upgrade the drainage system to allow for proper drainage.	EEC - Repair & Modernization	Q2-2022	Board District 5 \$119,868
Gledhill EEC (LD Northwest)				
10369851	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q4-2021	Board District 6 \$1,411,612
Haddon EEC (LD Northeast)				
10369852	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q3-2021	Board District 6 \$2,043,020
Hawaiian EEC (LD South)				
10371667	Fencing: Replace approximately 300 linear feet of chain-link fencing with blue privacy slats on the south perimeter of the campus along E St. and the northeast perimeter of the campus along Hawaiian Ave.	Board Member Priority	Q4-2021	Board District 7 \$27,109
Holmes EEC (LD East)				
10369319	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q3-2022	Board District 5 \$368,493

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Kentwood EEC (LD West)				Board District 4
10370736	Campus Improvement: The Kentwood EEC site, closed in 2012, is located adjacent to Kentwood ES. The site includes one single-story building with approximately 4,480 square feet. This project will provide upgrades to both the interior and exterior of the classroom building, including a new HVAC unit, flooring, and IT upgrades, as well as upgrades to the existing fire alarm and public address systems, and paint. New furniture will be provided to the center. Additionally, the project will provide Americans with Disabilities Act (ADA) upgrades as necessary, including path of travel access to the main entrance and staff restroom upgrades for ADA compliance. A new outdoor classroom to provide opportunities for a hands-on, nature-based learning experience is included with the project.	EEC - Repair & Modernization	Q2-2023	\$5,332,601
Lemay EEC (LD Northwest)				Board District 3
10369320	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q3-2021	\$439,265
Locke EEC (LD South)				Board District 7
10369853	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q3-2022	\$2,760,469
Monte Vista EEC (LD Central)				Board District 5
10369855	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2021	\$2,633,760
Murchison EEC (LD East)				Board District 2
10369857	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q4-2022	\$1,837,232
Normandie EEC (LD Central)				Board District 1
10369318	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2021	\$348,140
10369858	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q1-2022	\$1,411,867
Budget Total for Active Projects				\$1,760,007

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Normont EEC (LD South)				
10369859	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2022	Board District 7 \$1,390,536
Pacoima EEC (LD Northeast)				
10369321	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2021	Board District 6 \$413,152
Pinewood EEC (LD Northeast)				
10369323	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2021	Board District 6 \$361,269
Rosemont EEC (LD Central)				
10369324	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q3-2022	Board District 2 \$635,994
San Pedro Community Adult School EEC (LD South)				
10370737	Campus Improvement: The San Pedro Community Adult School EEC site, closed in 2012, is located on the Harbor Community Adult School campus. The site includes two single-story buildings with approximately 6,160 square feet. This project will provide upgrades to both the interior and exterior of the classroom buildings including flooring, principal's office, and IT upgrades, as well as separating and upgrading the existing fire alarm and public address systems from the host site, Harbor Community Adult School, and paint. New furniture will be provided to the center. Additionally, the project will provide Americans with Disabilities Act (ADA) upgrades as necessary, including path of travel access to the main entrance and staff restroom upgrades for ADA compliance. A new outdoor classroom to provide opportunities for a hands-on, nature-based learning experience is included with the project.	EEC - Repair & Modernization	Q2-2023	Board District 7 \$4,695,270
Shenandoah EEC (LD West)				
10369322	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2022	Board District 1 \$254,101
State EEC (LD East)				
10369325	Campus Improvement: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA), renovate an existing conference room to convert into the Principal's office including electrical upgrades for power and data, and will provide a new 7-stall faculty parking lot, with ADA upgrades as necessary including path of travel access to the main entrance. Additionally, the project will provide new wrought-iron decorative fencing.	EEC - Repair & Modernization	Q4-2022	Board District 5 \$1,478,277
Telfair EEC (LD Northeast)				
10368874	Lunch/Shade Shelter: The project will install 1 shade structure over the play structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2022	Board District 6 \$164,440

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Toluca Lake EEC (LD Northeast)				Board District 4
10369861	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q1-2022	\$1,405,912
10369327	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2022	\$631,928
Budget Total for Active Projects				\$2,037,840
Vaughn EEC (LD Northeast)				Board District 6
10369862	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q4-2021	\$2,791,204
Wadsworth EEC (LD Central)				Board District 5
10369328	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2022	\$339,451
Wilmington Park EEC (LD South)				Board District 7
10371697	Fencing: Replace approximately 500 linear feet of chain-link fencing with blue privacy slats on the east perimeter of the campus along Blinn Ave. and the north perimeter of the campus along the alley.	Local District Priority	Q3-2021	\$41,079

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2021 Strategic Execution Plan

CHARTER SCHOOLS



CHARTER SCHOOLS DELIVERABLES SUMMARY

The chart below shows the deliverables of the Charter Facilities Program categorized by program priority. Within each program priority, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy with the exception of Proposition 39 shared facilities grants which use substantial completion. Classrooms include those designed to accommodate the anticipated educational programs for each project and the number of seats is based on the classroom loading standards reported by charter schools. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Program Priority	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
Long-Term Charter Facilities Solutions	4	0	0	3	0	0	8	0	0
Proposition 39 Co-Location Renovations	0	0	0	65	0	0	464	0	0
Proposition 39 Shared Facilities Grants	10	0	0	42	0	0	0	0	0
Furniture/Fixtures/Equipment Projects	0	0	0	0	0	0	82	490	13,042
Total for Charter Facilities Program	14	0	0	110	0	0	554	490	13,042

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Long-Term Charter Facilities Solutions Including Augmentation Grants*						
10367569	Ocean Charter School Augmentation Grant	Ocean Charter School	4	West	Q2-2021	\$43,250,659
10370660	Rise Kohyang HS Augmentation Grant	Rise Kohyang HS	2	Central	Q1-2024	\$41,105,975
10371483	Rise Kohyang MS Augmentation Grant	Rise Kohyang MS	2	Central	Q3-2025	\$32,793,996
10370661	Vaughn Next Century Learning Center Augmentation Grant - New 2-Story Addition	Vaughn Next Century Learning Center	6	Northeast	Q2-2022	\$9,746,794
Proposition 39 Co-Location Renovations						
10371299	112th St. ES - 2020-21 Prop 39	Resolute Academy Charter	7	South	Q3-2020	\$58,900
10370563	24th St. ES - 2019-21 Prop 39	Crown Preparatory Academy	1	Central	Q3-2020	\$266,700
10371301	2nd St. ES - 2020-21 Prop 39	Extera Public School	2	East	Q3-2020	\$38,900
10371302	42nd St. ES - 2020-21 Prop 39	ISANA Nascent Academy	1	West	Q3-2020	\$98,900
10371300	6th Ave. ES - 2020-21 Prop 39	Lashon Academy - City Campus	1	West	Q3-2020	\$165,100
10371305	Arlington Heights ES - 2020-21 Prop 39	Global Education Academy #2	1	West	Q3-2020	\$106,100
10370569	Audubon MS - 2019-21 Prop 39 (Stella Middle Charter Academy)	Stella Middle Charter Academy (Site Vacated)	1	West	Q3-2019	\$679,876
10371304	Audubon MS - 2020-21 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2020	\$103,100
10371306	Baldwin Hills ES - 2020-21 Prop 39	New Los Angeles Charter ES	1	West	Q3-2020	\$56,300
10370570	Belvedere MS - 2019-21 Prop 39	Collegiate Charter HS of Los Angeles (Site Vacated)	2	East	Q3-2019	\$210,901
10371307	Bernstein HS - 2020-21 Prop 39	Academic Performance Excellence Academy (APEX)	4	West	Q3-2020	\$122,800
10370573	Bethune MS - 2019-21 Prop 39	Animo Florence-Firestone Charter MS (Site Vacated)	7	South	Q3-2019	\$313,781
10371308	Bradley Global Awareness Magnet ES - 2020-21 Prop 39	Libertas College Preparatory Charter School	1	West	Q3-2020	\$128,900
10371310	Breed ES - 2020-21 Prop 39	Extera Public School	2	East	Q3-2020	\$58,900
10371311	Chatsworth Charter HS - 2020-21 Prop 39	Valley International Preparatory HS	3	Northwest	Q3-2020	\$205,100
10370578	Clinton MS - 2019-21 Prop 39	Animo Jackie Robinson Charter HS	2	Central	Q3-2020	\$165,100
10370579	Columbus MS - 2019-21 Prop 39	Ingenium Charter School	3	Northwest	Q3-2020	\$58,900
10371312	Curtiss MS - 2020-21 Prop 39	Magnolia Science Academy #3	7	South	Q3-2020	\$98,200
10371316	Dymally HS - 2020-21 Prop 39	Watts Learning Center Charter MS	7	South	Q3-2020	\$58,900
10371314	Eastman ES - 2020-21 Prop 39	Extera Public School #2	2	East	Q3-2020	\$38,900

* Long-Term Charter Facilities Solutions including Augmentation Grants are provided to charter schools that need additional funding in order to finance and execute long-term, capital improvement projects. The project budgets indicate the amount of local bond funds provided to leverage with State grants and/or third party funding sources.

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Location Renovations (continued)						
10369745	Erwin ES - 2018-21 Prop 39	Ararat Charter School	3	Northeast	Q3-2020	\$51,600
10371317	Fair ES - 2020-21 Prop 39	New Horizons Charter Academy	6	Northeast	Q3-2020	\$140,900
10371318	Fletcher ES - 2020-21 Prop 39	ISANA Octavia Academy	5	Central	Q3-2020	\$71,300
10371319	Fulton College Preparatory School - 2020-21 Prop 39	Lashon Academy - Valley Campus	6	Northeast	Q3-2020	\$260,500
10371321	Gardena HS - 2020-21 Prop 39	New Millennium Secondary School	7	South	Q3-2020	\$60,400
10370587	Glenwood ES - 2019-21 Prop 39	ISANA Palmati Academy	6	Northeast	Q3-2020	\$28,900
10370588	Griffith-Joyner ES - 2019-21 Prop 39	KIPP Ignite Academy (Site Vacated)	7	South	Q3-2019	\$572,720
10370592	Hobart ES - 2019-21 Prop 39	Vista Horizon Global Academy	2	Central	Q3-2020	\$303,300
10370595	Irving STEAM Magnet MS - 2019-21 Prop 39	ISANA Octavia Academy	5	Central	Q3-2020	\$69,382
10369760	Jones ES - 2018-21 Prop 39	Synergy Charter Academy	2	Central	Q3-2020	\$46,600
10370596	Kindergarten Learning Academy - 2019-21 Prop 39	Ararat Charter School	6	Northeast	Q3-2020	\$58,900
10371325	King ES - 2020-21 Prop 39	New Heights Charter School	1	Central	Q3-2020	\$173,300
10371324	Le Conte MS - 2020-21 Prop 39	Citizens of the World - Hollywood	4	West	Q3-2020	\$59,300
10371328	Lorena ES - 2020-21 Prop 39	Extera Public School #2	2	East	Q3-2020	\$56,300
10371329	Maclay MS - 2020-21 Prop 39	Bert Corona Charter HS	6	Northeast	Q3-2020	\$56,300
10371330	Marina Del Rey MS - 2020-21 Prop 39	Goethe International Charter School	4	West	Q3-2020	\$106,100
10371331	Menlo ES - 2020-21 Prop 39	Global Education Academy	1	Central	Q3-2020	\$286,900
10371326	Obama Global Preparation Academy - 2020-21 Prop 39	LA's Promise Charter MS	1	Central	Q3-2020	\$489,300
10371333	Panorama HS - 2020-21 Prop 39	Girls Athletic Leadership School	6	Northeast	Q3-2020	\$256,700
10371334	Reseda Charter HS - 2020-21 Prop 39	Magnolia Science Academy #5	6	Northwest	Q3-2020	\$111,900
10371335	Romer MS - 2020-21 Prop 39	ISANA Palmati Academy	6	Northeast	Q3-2020	\$73,700
10370612	Roybal Learning Center - 2019-21 Prop 39 (Los Angeles Academy of Arts and Enterprise)	Los Angeles Academy of Arts and Enterprise	2	Central	Q3-2020	\$195,100
10370614	Selma ES - 2019-21 Prop 39	Larchmont Charter School	4	West	Q3-2020	\$300,300
10371336	Shirley ES - 2020-21 Prop 39	Citizens of the World - West Valley	3	Northwest	Q3-2020	\$527,900
10371337	Solis Learning Academy - 2020-21 Prop 39	USC College Prep - Orange Campus	2	East	Q3-2020	\$65,900
10369786	South East HS - 2018-21 Prop 39	Valiente College Preparatory Charter School	5	East	Q3-2020	\$322,700
10371339	Stevenson College & Career Preparatory - 2020-21 Prop 39	Collegiate Charter HS of Los Angeles	2	East	Q3-2020	\$540,700
10369789	Stoner ES - 2018-21 Prop 39	ICEF Vista Academy ES	4	West	Q3-2020	\$180,400

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Location Renovations (continued)						
10371338	Sun Valley HS - 2020-21 Prop 39	North Valley Military Institute	6	Northeast	Q3-2020	\$241,700
10371340	Sun Valley Magnet: Engineering, Arts & Technology - 2020-21 Prop 39	ISANA Cardinal Academy	6	Northeast	Q3-2020	\$155,900
10369792	Sunrise ES - 2018-21 Prop 39	Excelencia Charter Academy (Site Vacated)	2	East	Q3-2020	\$324,333
10370621	Sutter MS - 2019-21 Prop 39	Ingenium Charter MS	4	Northwest	Q3-2020	\$61,900
10370623	Trinity ES - 2019-21 Prop 39	Gabriella Charter School #2	2	Central	Q3-2020	\$127,300
10371341	Van Nuys MS - 2020-21 Prop 39	High Tech Los Angeles MS	3	Northeast	Q3-2020	\$51,447
10371343	Virgil MS - 2020-21 Prop 39	Citizens of the World - Silver Lake	2	Central	Q3-2020	\$88,700
10371342	Webster MS - 2020-21 Prop 39 (Citizens of the World - Mar Vista)	Citizens of the World - Mar Vista	4	West	Q3-2020	\$161,300
10371345	Webster MS - 2020-21 Prop 39 (Magnolia Science Academy #4)	Magnolia Science Academy #4	4	West	Q3-2020	\$58,900
10369800	Westchester Enriched Sciences Magnets - 2018-21 Prop 39 (Ocean Charter School)	Ocean Charter School (Site Vacated)	4	West	Q3-2019	\$245,813
10371347	Westchester Enriched Sciences Magnets - 2020-21 Prop 39 (WISH Academy HS)	WISH Academy HS	4	West	Q3-2020	\$104,700
10371348	Westchester Enriched Sciences Magnets - 2020-21 Prop 39 (WISH Community School)	WISH Community School	4	West	Q3-2020	\$284,900
10371351	Wright STEAM Magnet MS - 2020-21 Prop 39	WISH Community School	4	West	Q3-2020	\$106,100

Project Number	Project Name	Project Description	BD	LD	Substantial Completion	Budget
Proposition 39 Shared Facilities Grants						
10371114	6th Ave. ES - Campus Improvement	Install motorized rolling gate at two parking lot locations. Install two CCTV cameras.	1	West	Q4-2021	\$100,000
10371119	Audubon MS - Security System	Provide motorized drive gate.	1	West	Q4-2021	\$83,336
10371121	Baldwin Hills ES - Campus Improvement	Provide and install new motorized gate and lunch tables and benches.	1	West	Q4-2021	\$100,000
10371124	Bradley Global Awareness Magnet ES - Campus Improvement	Install new fence and gate, new outdoor basketball court, and lunch tables.	1	West	Q4-2021	\$75,178
10371127	Breed ES - Campus Improvement	Library upgrades and refurbish student lunch tables. Library upgrades include overhead projector, motorized projection screen, and furniture.	2	East	Q4-2021	\$89,314
10371128	Chatsworth Charter HS - Gym/Athletic Facilities Renovation	Provide and install new scoreboard on existing support poles.	3	Northwest	Q4-2021	\$98,249
10371126	Clinton MS - Furniture/Fixtures/Equipment	Remove and replace deteriorated seating at large group instruction room.	2	Central	Q4-2021	\$98,282
10371103	King ES - Auditorium Renovation	Replace deteriorated seats, floor, projector screen, curtains, and paint interior walls in auditorium.	1	Central	Q4-2021	\$93,902
10371153	Van Nuys MS - Auditorium Renovation	Provide and install new audio/visual equipment, projector system, and door buzzer in the auditorium.	3	Northeast	Q4-2021	\$100,000
10371148	Westchester Enriched Sciences Magnets - Campus Improvement	Install three new CCTV cameras and new lunch tables.	4	West	Q2-2021	\$100,000

2021 Strategic Execution Plan

COMPLETED NEW CONSTRUCTION PROJECTS



TWO-SEMESTER NEIGHBORHOOD SCHOOL PROGRAM

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	Central	10000054	10th St. ES - Playground	N/A	20,528	N/A	10th St. ES	Q4-2004	\$3,764,481
1	South	10004292	135th St. ES Addition	14	17,381	N/A	135th St. ES	Q3-2012	\$7,139,021
7	South	10000055	15th St. ES Addition	12	17,300	1.00	15th St. ES	Q3-2006	\$10,839,547
2	Central	10000701	28th St. EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2006	\$615,922
2	East	10000065	4th St. New PC (4th St. PC)	16	36,628	2.06	4th St. ES	Q4-2006	\$27,231,036
1	West	10000071	6th Ave. ES Addition	8	10,278	N/A	6th Ave. ES	Q1-2004	\$3,576,513
7	South	10000070	68th St. ES Addition (Garcetti Learning Academy)	16	21,515	N/A	Garcetti Learning Academy	Q2-2005	\$8,391,104
7	Central	10000745	Accelerated Charter School (The Accelerated School)	38	106,607	4.41	N/A	Q3-2004	\$29,626,900
5	Central	10000076	Aldama ES Addition	6	19,718	0.66	Aldama ES	Q2-2005	\$11,299,258
2	Central	10000015	Alexandria ES - Playground	N/A	17,806	N/A	Alexandria ES	Q4-2005	\$3,993,843
2	West	10000014	Alexandria New ES #1 (Harvard ES)	27	54,487	2.32	Alexandria ES/Cahuenga ES	Q3-2005	\$29,629,556
1	West	10000016	Alta Loma ES Addition	4	4,591	N/A	Alta Loma ES	Q4-2007	\$2,813,160
5	Central	10000753	Aragon ES Addition	16	23,962	N/A	Aragon ES	Q4-2004	\$10,208,081
1	West	10000045	Arlington Heights ES Addition	17	22,500	N/A	Arlington Heights ES	Q4-2004	\$8,340,420
5	Central	10000044	Ascot ES Addition	16	22,315	4.70	Ascot ES	Q3-2005	\$7,302,608
7	South	10000047	Banning New ES #1 (De La Torre ES)	40	73,821	3.47	Fries ES/Gulf ES/Hawaiian ES	Q3-2006	\$53,125,052
7	South	10000046	Barton Hill ES Addition	12	15,908	N/A	Barton Hill ES	Q3-2004	\$5,058,661
6	Northeast	10000052	Beachy ES Addition	12	18,658	N/A	Beachy ES	Q1-2003	\$5,263,898
5	East	10000028	Bell New ES #3 (Ochoa Learning Center)	29	58,565	5.24	Elizabeth Learning Center/Park ES/Woodlawn ES	Q3-2002	\$40,295,800
5	East	10000754	Bell New ES #3 MS Addition (Ochoa Learning Center)	22	54,792	5.86	Elizabeth Learning Center/Gage MS/Nimitz MS	Q3-2004	\$14,393,689
5	East	10000801	Bell New PC #3 (Ochoa Learning Center)	11	23,010	1.90	Elizabeth Learning Center/Park ES/Woodlawn ES	Q2-2001	\$6,853,619

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
5	Central	10000004	Bellevue PC	8	21,046	1.50	Bellevue PC	Q1-2003	\$8,900,611
6	Northeast	10002786	Bellingham ES Addition	22	50,190	1.81	Bellingham PC/Fair ES/Sendak ES/Victory ES	Q3-2012	\$32,366,967
2	Central	10000082	Belmont Hollywood ES #1 (White ES)	24	66,131	2.60	Commonwealth ES/Hoover ES	Q3-2004	\$25,958,372
2	Central	10000073	Belmont New ES #6 (Del Olmo ES)	39	76,872	3.06	Cahuenga ES/Commonwealth ES	Q3-2006	\$44,597,215
2	Central	10000037	Belmont New PC #11 (Olympic PC)	16	35,600	1.83	10th St. ES	Q3-2005	\$20,335,801
2	Central	10000061	Belmont New PC #12 (Lake PC)	16	35,552	2.08	Rosemont ES/Union ES	Q4-2005	\$24,936,119
3	Northwest	10000678	Blythe ES Addition	16	22,654	N/A	Napa ES/Reseda ES	Q3-2011	\$12,558,427
6	Northeast	10001335	Broadous EEC Ready For School Center Expansion	N/A	1,920	N/A	EEC Portable Upgrade	Q1-2006	\$423,777
2	East	10000803	Brooklyn ES Addition (Brooklyn Span School)	4	4,200	N/A	Brooklyn Span School	Q2-2007	\$2,972,441
5	East	10000085	Bryson ES Addition	10	10,244	N/A	Bryson ES	Q1-2006	\$3,659,269
7	South	10000090	Cabrillo ES - Playground	N/A	N/A	0.56	Cabrillo ES	Q2-2003	\$309,736
2	Central	10000091	Cahuenga New ES #1 (Kim ES)	32	65,000	2.81	Cahuenga ES/Pio Pico MS/Wilton ES	Q3-2006	\$51,676,360
6	Northeast	10000043	Camellia ES Addition	16	17,670	N/A	Camellia ES	Q4-2004	\$5,164,335
3	Northwest	10000689	Canoga Park EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2003	\$521,500
3	Northwest	10001336	Canoga Park EEC Ready For School Center Expansion	N/A	1,440	N/A	EEC Portable Upgrade	Q3-2006	\$487,573
3	Northwest	10000031	Canoga Park ES (NEW Academy Canoga Park)	24	55,780	2.17	Canoga Park ES	Q3-2005	\$21,992,307
4	West	10000093	Central LA Area New HS #1 (Bernstein HS)	78	238,492	12.40	Hollywood HS/Marshall HS	Q3-2008	\$179,864,729
4	West	10366396	Central LA Area New HS #1 - CTE Multimedia Production Suite (Bernstein HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A
2	Central	10000742	Central LA Area New HS #2 (West Adams Preparatory HS)	89	256,737	14.60	Los Angeles HS/Manual Arts HS	Q3-2007	\$174,722,980
2	Central	10000751	Central LA Area New HS #9 (Cortines School of Visual and Performing Arts)	64	233,505	10.26	Belmont HS	Q3-2009	\$231,621,590
2	Central	10004454	Central LA Area New HS #9 - CTE Broadcast Studio (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2016	N/A
2	Central	10004453	Central LA Area New HS #9 - CTE Technical Theater (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2013	N/A
2	Central	10000752	Central LA Area New HS #10 (Contreras Learning Complex)	72	248,968	19.53	Belmont HS	Q3-2006	\$169,633,694

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	Central	10000083	Central LA Area New MS #1 (Liechty MS)	63	155,404	8.22	Berendo MS/Virgil MS	Q3-2007	\$96,630,975
2	Central	10000744	Central LA Area New MS #3 (Kim Academy)	30	92,306	2.60	Berendo MS/Virgil MS	Q3-2009	\$71,638,760
2	Central	10000074	Central LA Area New MS #4 (Clinton MS)	63	155,263	8.69	Adams MS/Carver MS/ Los Angeles Academy MS	Q3-2006	\$97,216,578
2	Central	10000761	Central LA HS #11 (Roybal Learning Center)	104	309,000	33.50	Belmont HS	Q3-2008	\$203,201,928
2	Central	10002678	Central LA New Learning Center #1 K-3 (RFK Community Schools)	46	91,075	N/A	Cahuenga ES/Del Olmo ES/Hobart ES/ Hoover ES/Kim ES/Mariposa-Nabi PC	Q3-2009	N/A
2	Central	10000757	Central LA New Learning Center #1 MS/HS (RFK Community Schools)	130	391,840	23.77	Belmont HS/Berendo MS/Cahuenga ES/ Del Olmo ES/Hobart ES/Hoover ES/Kim ES/ Los Angeles HS/Mariposa-Nabi PC/Virgil MS	Q3-2010	\$570,625,684
2	Central	10366400	Central LA New Learning Center #1 MS/HS - CTE Technical Theater (RFK Community Schools)	N/A	N/A	N/A	N/A	Q3-2014	N/A
2	Central	10000718	Central Region Belmont Span 6-12 Reconfiguration (Castro MS)	73	N/A	N/A	Belmont HS/King Magnets MS/Virgil MS	Q3-2009	N/A
7	Central	10001294	Central Region EEC #1 (Estrella EEC)	7	N/A	N/A	EEC New School	Q3-2010	N/A
2	East	10001308	Central Region EEC #2 (4th St. EEC)	6	8,025	0.55	EEC Reconfiguration	Q3-2013	\$5,405,929
1	West	10000767	Central Region ES #13 (Carson-Gore Academy of Environmental Studies)	35	68,779	3.61	Arlington Heights ES/Pio Pico MS	Q3-2010	\$84,979,257
5	Central	10000768	Central Region ES #14 (Cisneros Learning Academy)	35	69,791	3.35	Lake PC/Rosemont ES/Union ES	Q3-2011	\$73,318,979
2	Central	10000769	Central Region ES #15 (Castellanos ES)	23	47,678	2.72	10th St. ES/Magnolia ES/Olympic PC	Q3-2010	\$67,016,931
7	Central	10000770	Central Region ES #16 (Estrella ES)	27	66,481	3.18	Aurora ES/Main ES	Q3-2010	\$63,014,837
2	Central	10000771	Central Region ES #17 (Jones ES)	29	57,953	3.04	20th St. ES/28th St. ES/Wadsworth ES	Q3-2010	\$61,522,739
2	Central	10000772	Central Region ES #18 (Huerta ES)	23	46,276	2.43	28th St. ES/Maple PC/Trinity ES	Q3-2010	\$54,313,119
2	East	10001289	Central Region ES #19 and EEC (Anton ES)	51	99,608	3.18	N/A	Q3-2009	\$89,335,758
2	Central	10002790	Central Region ES #20 (Lee Medical & Health Science Magnet ES)	32	73,148	3.18	Cahuenga ES/Del Olmo ES	Q3-2013	\$80,508,627
5	Central	10002792	Central Region ES #21 (Ride ES SMART Academy)	26	58,725	2.81	49th St. ES/Ascot ES/Harmony ES/ Hooper ES/Hooper PC	Q3-2012	\$51,006,893
4	West	10002789	Central Region ES #22 (Playa Vista ES)	26	59,244	4.08	Loyola Village Fine & Performing Arts Magnet ES/Playa Del Rey ES	Q3-2012	\$45,724,631

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
5	Central	10000794	Central Region Glassell Park EEC (Glassell Park EEC)	7	13,825	1.35	EEC New School	Q3-2013	\$23,456,865
2	Central	10000733	Central Region Gratts EEC (Gratts EEC)	7	13,624	0.35	EEC New School	Q3-2010	N/A
5	Central	10000773	Central Region HS #13 (Sotomayor Arts and Sciences Magnet)	85	220,094	23.21	Eagle Rock HS/Franklin HS/Marshall HS	Q3-2011	\$227,491,584
5	Central	10366398	Central Region HS #13 - CTE Science Center (Sotomayor Arts and Sciences Magnet)	N/A	N/A	N/A	N/A	Q3-2011	N/A
7	Central	10001312	Central Region HS #16 (Angelou Community HS)	75	214,695	13.40	Jefferson HS/Santee Education Complex	Q3-2011	\$168,873,498
2	Central	10000776	Central Region MS #7 (Nava Learning Academy)	50	136,590	5.86	Carver MS/Los Angeles Academy MS	Q3-2011	\$129,905,792
1	West	10000032	Cienega ES Addition	14	18,433	N/A	Cienega ES	Q4-2005	\$8,445,339
5	East	10000812	City Terrace ES Addition	4	3,855	N/A	City Terrace ES	Q3-2004	\$3,395,161
3	Northwest	10000685	Cleveland EEC Expansion	7	8,640	N/A	EEC Addition	Q3-2004	\$1,321,703
6	Northeast	10000079	Columbus Avenue School (Columbus ES)	26	46,100	3.00	Bassett ES/Sylvan Park ES/Valerio ES/ Van Nuys ES	Q2-2002	\$11,783,612
2	Central	10000095	Commonwealth ES Addition	18	24,868	N/A	Commonwealth ES	Q3-2006	\$13,477,126
5	East	10000096	Corona New PC (Escutia PC)	16	35,202	1.89	Corona ES	Q3-2005	\$20,356,457
1	West	10000804	Crenshaw HS Addition (Crenshaw Magnet HS)	8	8,623	N/A	Crenshaw Magnet HS	Q3-2005	\$3,271,640
5	Central	10000690	Dayton Heights EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2006	\$549,207
5	Central	10000725	Dayton Heights ES - Playground	N/A	22,217	0.51	Dayton Heights ES	Q3-2008	\$4,013,270
2	East	10000726	Dena New PC (Garza PC)	10	25,341	2.92	Dena ES	Q4-2005	\$18,588,814
1	Central	10004305	Diane Watson Career Center (Los Angeles Technology Center)	N/A	N/A	N/A	AEC Reconfiguration	Q4-2014	\$11,879,054
2	East	10000092	East LA Area New HS #1 (Mendez HS)	38	109,378	6.22	Roosevelt HS	Q3-2009	\$108,075,369
2	East	10000777	East LA HS #2 (Torres HS)	86	222,362	12.15	Garfield HS/Roosevelt HS	Q3-2010	\$212,568,845
2	East	10002238	East LA Star Adult Education (Eastside Learning Center)	17	30,533	4.98	AEC New School	Q3-2012	\$68,204,283
6	Northeast	10001291	East Valley Area New HS #1A (Byrd MS)	60	159,423	22.00	Byrd MS	Q3-2008	\$150,412,077
6	Northeast	10000670	East Valley Area New HS #1B (East Valley HS)	59	178,247	12.40	Grant HS/North Hollywood HS	Q4-2006	\$131,733,283
6	Northeast	10004455	East Valley Area New HS #1B - CTE Broadcast Studio (East Valley HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
6	Northeast	10000068	East Valley Area New HS #2 (Arleta HS)	64	187,217	12.59	Monroe HS/Polytechnic HS/ San Fernando HS	Q4-2006	\$83,765,310
6	Northeast	10000763	East Valley Area New HS #3 (Panorama HS)	89	250,461	18.22	Monroe HS/Van Nuys HS	Q4-2006	\$125,336,510
6	Northeast	10000084	East Valley Area New MS #1 (Romer MS)	67	144,591	10.00	Madison MS/Reed MS/Sun Valley Magnet	Q3-2008	\$125,325,581
6	Northeast	10000741	East Valley Area New MS #2 (Vista MS)	67	155,748	14.41	Fulton College Preparatory School/ Sepulveda MS/Van Nuys MS	Q3-2004	\$57,363,461
6	Northeast	10000756	East Valley New Continuation HS #1 (Burke Continuation HS)	6	13,750	0.80	Rogers Continuation HS	Q1-2005	\$5,153,246
6	Northwest	10000683	Elam EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2001	\$44,337
2	Central	10000080	Esperanza ES Addition	2	2,792	N/A	Esperanza ES	Q1-2004	\$1,771,503
2	East	10000692	Evergreen EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2006	\$591,042
4	West	10001292	Fairfax HS Addition	12	13,080	N/A	Fairfax HS	Q3-2004	\$3,587,674
6	Northeast	10000766	Fenton Charter ES Addition	13	15,840	N/A	Fenton Charter ES	Q3-2003	\$3,235,105
5	Central	10000731	Fletcher ES Addition	20	31,091	N/A	Fletcher ES	Q2-2005	\$10,153,108
7	East	10000732	Florence ES - Playground	N/A	11,680	N/A	Florence ES	Q2-2004	\$2,348,012
7	South	10003632	Fort MacArthur Auto Shop Conversion (Harbor Occupational Center)	1	4,207	N/A	AEC Reconfiguration	Q4-2017	\$4,728,240
1	South	10000072	Fremont New PC #2 (Bakewell PC)	16	37,659	1.51	95th St. ES/Manchester ES	Q3-2005	\$20,281,948
7	South	10000048	Fries ES Addition	8	8,123	N/A	Fries ES	Q1-2006	\$3,743,639
7	South	10000686	Gardena EEC Expansion	7	8,640	N/A	EEC Addition	Q3-2006	\$2,879,720
5	Central	10000067	Garvanza ES - Playground (Garvanza Technology & Leadership Magnet ES)	N/A	480	0.48	Garvanza Technology & Leadership Magnet ES	Q3-2006	\$1,954,575
6	Northwest	10000809	Gledhill ES Addition	4	4,113	N/A	Gledhill ES	Q3-2006	\$2,222,510
5	West	10000693	Grant EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2005	\$645,502
2	Central	10000049	Gratts New PC (Para Los Niños Gratts PC)	16	51,329	2.19	Gratts Learning Academy for Young Scholars	Q3-2010	\$72,299,923
6	Northeast	10000694	Haddon EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2007	\$431,447
1	West	10000089	Hamilton HS Addition	17	24,706	N/A	Hamilton HS	Q3-2004	\$10,224,158

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	East	10000702	Hammel EEC Expansion (Anton EEC)	2	2,160	N/A	EEC Addition	Q3-2005	\$516,065
7	South	10004293	Harbor City ES Addition	12	14,108	N/A	Harbor City ES	Q3-2012	\$6,601,750
5	East	10000729	Heliotrope ES Addition	12	12,290	N/A	Heliotrope ES	Q4-2002	\$2,285,872
2	East	10000022	Hillside ES - Playground	N/A	10,200	N/A	Hillside ES	Q4-2004	\$2,285,539
2	Central	10000798	Hobart ES Addition	6	8,532	0.42	Hobart ES	Q3-2003	\$4,734,144
4	West	10000081	Hollywood New Continuation HS #1 (Alonzo Community Day School)	6	12,508	N/A	Hollywood HS	Q3-2008	N/A
5	Central	10000703	Hooper EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2007	\$612,055
5	Central	10000734	Hooper New PC (Hooper PC)	16	34,402	1.85	Hooper ES	Q3-2005	\$21,230,220
2	Central	10000053	Hoover ES - Playground	N/A	4,375	0.46	Hoover ES	Q3-2005	\$3,274,066
5	East	10000099	Hughes ES - Playground	N/A	13,306	N/A	Hughes ES	Q2-2006	\$4,624,028
2	East	10000814	Huntington ES Addition	6	6,640	N/A	Huntington ES	Q1-2007	\$2,893,966
5	East	10000029	Huntington Park New ES #3 (Pacific ES)	29	74,752	4.03	Middleton ES/Miles ES	Q3-2005	\$32,462,074
5	East	10000728	Huntington Park New ES #7 (Huntington Park ES)	26	53,145	4.19	Corona ES/Fishburn ES/Loma Vista ES	Q3-2006	\$30,388,968
2	Central	10000077	Jefferson New Continuation HS #1 (Kahlo Continuation HS)	6	12,507	N/A	Jefferson HS/Manual Arts HS	Q3-2005	N/A
7	Central	10000056	Jefferson New ES #1 (Lizarraga ES)	37	71,911	3.60	20th St. ES/28th St. ES/Trinity ES/Wadsworth ES	Q3-2005	\$36,142,651
5	Central	10000051	Jefferson New ES #2 (Harmony ES)	39	71,655	4.47	Trinity ES/Wadsworth ES	Q3-2004	\$21,303,899
7	Central	10000058	Jefferson New ES #7 (Aurora ES)	26	54,743	2.85	49th St. ES/Main ES	Q1-2006	\$29,870,610
2	Central	10000098	Jefferson New PC #6 (Maple PC)	16	32,933	1.80	28th St. ES/Trinity ES	Q3-2004	\$18,756,230
7	Central	10000078	Johnson Opportunity HS Addition (Johnson Community Day School)	N/A	2,880	N/A	Johnson Community Day School	Q3-2004	\$1,214,427
4	West	10000810	Kenter Canyon Charter ES Addition	8	8,100	N/A	Kenter Canyon Charter ES	Q3-2005	\$3,326,196
1	West	10000030	LACES Sports Facility Complex (Los Angeles Center for Enriched Studies)	N/A	50,913	12.10	N/A	Q3-2004	\$14,791,554
2	Central	10000807	Lafayette Park Primary School (Lafayette Park PC)	7	12,540	1.24	Commonwealth ES	Q3-2001	\$7,569,214
3	Northeast	10000799	Lankershim ES Addition	8	9,451	0.91	Lankershim ES	Q3-2003	\$6,554,866

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
7	South	10000813	Leland ES Addition	4	4,612	N/A	Leland ES	Q4-2007	\$2,992,865
5	Central	10000704	Logan EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2002	\$486,275
3	Northwest	10000713	Lokrantz State Preschool Expansion	2	2,160	N/A	EEC Addition	Q2-2004	\$584,940
5	East	10000730	Loma Vista ES Addition	8	8,100	N/A	Loma Vista ES	Q4-2007	\$4,006,958
5	East	10000736	Loreto ES Addition	10	20,440	N/A	Loreto ES	Q3-2006	\$11,917,778
2	Central	10000020	Los Angeles New Continuation HS #1 (West Adams Preparatory HS)	6	12,648	N/A	Los Angeles HS	Q3-2007	N/A
2	West	10000021	Los Angeles New ES #1 (Wilshire Park ES)	26	55,187	3.04	Hobart ES/Wilton ES	Q3-2006	\$37,242,338
2	Central	10000023	Los Angeles New PC #5 (Mariposa-Nabi PC)	16	35,950	1.90	Hobart ES	Q4-2005	\$23,415,655
5	Central	10000011	Los Feliz ES Addition (Los Feliz STEMM Magnet ES)	4	4,096	N/A	Los Feliz STEMM Magnet ES	Q2-2001	\$329,588
2	Central	10002791	MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts)	14	38,061	1.07	Esperanza ES/MacArthur Park ES for the Visual and Performing Arts/White ES	Q3-2012	\$37,985,478
2	Central	10000041	MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts)	12	17,340	1.46	Hoover ES	Q2-2002	\$8,021,654
6	Northeast	10000797	Maclay ES Addition (Coughlin ES)	22	43,478	1.08	Broadous ES/Coughlin ES/Pacoima Charter ES	Q3-2009	\$26,745,741
6	Northeast	10000012	Maclay New PC (Coughlin ES)	16	33,000	4.76	Coughlin ES	Q3-2005	\$19,448,238
2	Central	10000013	Magnolia ES Addition	16	21,320	N/A	Magnolia ES	Q4-2006	\$11,108,913
1	Central	10000075	Manual Arts New ES #1 (Alexander Science Center ES)	28	155,000	5.00	Menlo ES/Weemes ES	Q3-2004	\$66,873,340
1	Central	10000007	Manual Arts New ES #3 (Mack ES)	32	62,156	2.58	Vermont ES/Weemes ES	Q3-2005	\$25,077,241
1	Central	10000066	Manual Arts New PC #2 (Jones PC)	16	33,245	1.67	52nd St. ES/Normandie ES	Q3-2008	\$27,734,755
5	Central	10000724	Marshall New PC #1 (Lexington PC)	16	33,160	1.98	Dayton Heights ES/Lockwood ES	Q2-2006	\$24,920,462
1	West	10000695	Marvin EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2003	\$464,574
5	East	10000740	Maywood New ES #5 (Maywood ES)	26	53,422	3.15	Fishburn ES/Heliotrope ES/Nueva Vista ES	Q4-2005	\$30,673,794
1	Central	10000017	Menlo ES - Playground	N/A	18,555	N/A	Menlo ES	Q2-2006	\$4,671,708
5	East	10000018	Middleton New PC (Middleton PC)	16	36,554	2.06	Middleton ES	Q3-2005	\$22,529,578
5	East	10000696	Miles EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2005	\$546,936
5	East	10000019	Miles ES - Playground	N/A	20,900	N/A	Miles ES	Q2-2004	\$3,193,003

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
7	South	10000735	Miramonte ES Addition	8	9,499	N/A	Miramonte ES	Q3-2004	\$4,631,869
6	Northwest	10000097	Monroe New ES #2 (Parks Learning Center)	40	73,496	6.73	Langdon ES/Noble ES/Plummer ES	Q1-2006	\$30,790,550
5	Central	10000705	Monte Vista EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	\$527,275
6	Northeast	10000737	Morningside ES Addition	10	13,807	N/A	Morningside ES	Q3-2005	\$5,213,581
5	Central	10000002	Mount Washington ES Addition	N/A	11,770	N/A	Mount Washington ES	Q1-2007	\$12,327,548
2	East	10000719	Murchison EEC Expansion	4	4,320	N/A	EEC Addition	Q1-2002	\$19,270
5	Central	10000050	Nevin ES Addition	12	16,208	1.12	Nevin ES	Q3-2004	\$9,450,473
6	Northeast	10000706	Noble EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2009	\$1,272,792
6	Northwest	10000738	Noble New ES #1 (Panorama City ES)	32	63,578	3.79	Langdon ES/Noble ES	Q3-2005	\$28,779,480
7	South	10000707	Normont EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2007	\$604,300
7	South	10000805	Normont ES Addition	4	4,720	N/A	Normont ES	Q1-2007	\$2,370,259
6	Northeast	10000088	North Hollywood New ES #3 (Sendak ES)	35	67,569	4.15	Fair ES/Lankershim ES/Oxnard ES/Victory ES	Q3-2005	\$40,991,191
6	Northeast	10000033	North Hollywood New PC #4 (Bellingham ES)	16	34,611	2.79	Victory ES	Q4-2004	\$19,141,581
3	Northwest	10000684	Northridge EEC Expansion	5	6,480	N/A	EEC Addition	Q2-2004	\$1,277,915
2	Central	10000739	Norwood ES Addition	12	15,086	N/A	Norwood ES	Q1-2004	\$5,479,436
2	Central	10000671	Orthopaedic Hospital HS (Orthopaedic Hospital Medical Magnet HS)	32	89,000	4.27	Jefferson HS	Q3-2004	\$39,085,582
6	Northeast	10000806	Oxnard ES Addition	4	4,612	N/A	Oxnard ES	Q1-2006	\$2,167,459
6	Northeast	10000059	Pacoima Charter ES - Playground	N/A	14,000	N/A	Pacoima Charter ES	Q2-2004	\$2,676,865
5	East	10000712	Park ES Remediation	N/A	N/A	8.00	Park ES	Q2-2004	\$12,828,589
6	Northeast	10000817	Polytechnic HS Addition	20	17,200	N/A	Polytechnic HS	Q3-2004	\$4,515,613
1	West	10001337	Queen Anne EEC Ready For School Center Expansion	N/A	1,440	N/A	EEC Portable Upgrade	Q2-2007	\$727,023
5	West	10000060	Ramona ES Addition	8	8,100	N/A	Ramona ES	Q3-2006	\$3,122,858
5	West	10000069	Ramona New ES (Kingsley ES)	26	50,639	3.02	Ramona ES	Q3-2005	\$32,110,083
2	East	10000003	Ramona Opportunity HS	15	52,018	2.62	Ramona Opportunity HS	Q2-2009	\$42,617,066
5	Central	10000802	Richard Riordan New PC (Riordan PC)	16	22,912	2.85	Monte Vista ES	Q3-2003	\$11,335,063
2	Central	10000025	Rosemont ES Addition	8	8,623	N/A	Rosemont ES	Q4-2005	\$5,223,949

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	East	10000026	Rowan New PC (Amanecer PC)	12	29,858	1.32	Rowan ES	Q3-2005	\$16,624,306
5	East	10000010	San Antonio ES Addition	8	8,123	N/A	San Antonio ES	Q3-2005	\$2,750,681
6	Northeast	10000697	San Fernando EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	\$587,335
6	Northeast	10000808	San Fernando MS Addition	6	6,092	N/A	San Fernando MS	Q3-2007	\$3,852,970
5	East	10000027	San Gabriel ES Addition	2	2,798	N/A	San Gabriel ES	Q4-2003	\$1,319,952
5	East	10000062	San Miguel ES - Playground	N/A	24,926	N/A	San Miguel ES	Q4-2004	\$3,996,734
5	East	10000042	San Miguel ES Addition	4	4,200	N/A	San Miguel ES	Q1-2007	\$2,446,604
7	South	10000714	San Pedro Community Adult School EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2006	\$769,915
4	West	10000063	Santa Monica New PC (Hollywood ES)	16	34,803	1.83	Santa Monica Community Charter ES	Q3-2005	\$22,181,662
5	East	10000750	SE Area New Learning Center (Maywood Academy HS)	45	155,897	9.12	Bell HS/Gage MS/Huntington Park HS/ Nimitz MS	Q3-2006	\$105,008,577
5	East	10000040	South Gate New ES #6 (Madison ES)	28	56,411	2.90	Victoria ES	Q3-2005	\$27,949,352
5	East	10000746	South Gate New ES #7 (Tweedy ES)	40	71,112	5.34	Tweedy ES	Q3-2004	\$34,184,416
2	Central	10000764	South LA Area New HS #1 (Santee Education Complex)	89	250,512	18.52	Jefferson HS/Manual Arts HS	Q3-2005	\$126,417,356
1	West	10000758	South LA Area New HS #3 (Hawkins HS)	75	231,420	15.37	Manual Arts HS	Q3-2012	\$191,439,801
5	East	10000779	South Region EEC #1 (Escalante EEC)	7	N/A	N/A	EEC New School	Q4-2011	N/A
5	East	10000781	South Region EEC #2 (McAuliffe EEC)	7	N/A	N/A	EEC New School	Q4-2011	N/A
7	South	10000672	South Region ES #1 (Knox ES)	42	78,915	4.76	75th St. ES/93rd St. ES/Manchester ES/ South Park ES	Q3-2010	\$83,244,379
7	South	10000673	South Region ES #2 (Wisdom ES)	42	81,782	4.39	McKinley ES/Miramonte ES/Parmelee ES	Q3-2010	\$92,817,298
5	East	10000778	South Region ES #3 (Escalante ES)	31	76,186	4.58	Corona ES/Elizabeth Learning Center/ Escutia PC/Hughes ES/Nueva Vista ES	Q3-2010	\$77,712,202
5	East	10000780	South Region ES #4 (Azalea Academies)	31	75,463	4.32	Bryson ES/San Gabriel ES/State ES	Q3-2010	\$85,188,328
5	East	10001316	South Region ES #5 (Roybal-Allard ES)	38	80,983	5.10	Middleton ES/Middleton PC/Miles ES/ San Antonio ES	Q3-2012	\$70,129,775
7	South	10001321	South Region ES #6 (Tate ES)	38	75,899	6.00	61st St. ES/66th St. ES/ Garcetti Learning Academy	Q3-2011	\$63,918,383

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
7	South	10001322	South Region ES #7 (Baca Arts Academy)	38	70,115	4.29	93rd St. ES/96th St. ES/Graham ES/Russell ES/South Park ES	Q3-2010	\$59,809,116
5	East	10002793	South Region ES #9 (Willow ES)	26	60,028	3.90	Independence ES/Liberty ES/Madison ES/Stanford ES/State ES/Victoria ES/Walnut Park ES	Q3-2012	\$60,012,226
1	Central	10002795	South Region ES #10 (LaMotte ES)	26	56,271	3.96	Menlo ES/West Vernon ES	Q3-2012	\$45,584,575
1	West	10002796	South Region ES #11 (Lawson Academy of the Arts, Mathematics & Science)	32	64,622	4.01	75th St. ES/Garcetti Learning Academy/Miller ES	Q3-2012	\$55,275,977
7	South	10002797	South Region ES #12 (Moore Math/Science/Technology Academy)	32	69,354	4.09	Lillian ES/Miramonte ES	Q3-2012	\$52,933,362
7	South	10000782	South Region HS #2 (Rivera Learning Complex)	75	214,466	15.91	Fremont HS	Q3-2011	\$200,589,145
7	South	10000674	South Region HS #4 (Rancho Dominguez Preparatory School)	67	200,532	13.70	Banning HS/Carnegie MS/Carson HS	Q3-2011	\$177,964,086
1	West	10000676	South Region HS #6 (Middle College HS)	13	57,228	2.31	Middle College HS/Washington Preparatory HS	Q2-2012	\$28,091,581
5	East	10000795	South Region HS #7 (Marquez HS)	60	195,901	8.99	Huntington Park HS	Q3-2012	\$133,321,129
5	East	10001317	South Region HS #8 (Maywood Center for Enriched Studies)	45	127,424	8.65	Bell HS	Q3-2017	\$157,483,260
5	East	10001318	South Region HS #9 (Legacy HS Complex)	53	159,740	26.30	Bell HS/South East HS/South Gate HS	Q3-2012	\$206,487,210
7	South	10001326	South Region HS #12 (Dymally HS)	75	224,400	15.08	Fremont HS/Jordan HS/Locke College Preparatory Academy	Q3-2012	\$213,272,392
7	South	10002852	South Region HS #15 (San Pedro HS - Olguin Campus)	30	121,810	26.07	San Pedro HS	Q3-2012	\$106,116,430
5	East	10000783	South Region MS #2 (Orchard Academies)	52	137,712	6.88	Elizabeth Learning Center/Nimitz MS/Ochoa Learning Center	Q3-2010	\$125,018,992
5	East	10001319	South Region MS #3 (Walnut Park MS)	38	110,410	5.38	Gage MS/Southeast MS/South Gate MS	Q3-2012	\$77,975,512
1	Central	10000785	South Region MS #6 (Obama Global Preparation Academy)	52	128,848	6.98	Foshay Learning Center	Q3-2010	\$128,672,061
7	South	10000784	South Region Span K-8 #1 (Bridges Span School)	50	150,063	6.72	Fries ES/Gulf ES/Hawaiian ES/Wilmington STEAM Magnet MS	Q3-2012	\$101,237,467
5	East	10000755	Southeast Area New Continuation HS (Rodia Continuation HS)	6	12,913	N/A	South East HS	Q3-2005	\$6,571,438
5	East	10000749	Southeast Area New HS #2 (South East HS)	100	240,800	26.60	Bell HS/Huntington Park HS/South Gate HS	Q3-2005	\$93,848,474

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
5	East	10000747	Southeast Area New MS #3 (Southeast MS)	56	146,150	13.40	South Gate MS	Q3-2004	\$52,584,802
5	East	10000034	Stanford New PC (Stanford PC)	16	37,422	1.70	Stanford ES	Q3-2004	\$15,722,942
5	East	10000005	State ES - Playground	N/A	N/A	0.46	State ES	Q2-2005	\$2,714,426
5	East	10000036	State ES Addition	6	6,122	N/A	State ES	Q1-2006	\$2,653,703
5	East	10000035	State New ES #1 (Hope ES)	32	62,876	4.26	Liberty ES/Miles ES/State ES	Q3-2005	\$31,527,134
6	Northeast	10000708	Sylvan Park EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	\$546,887
6	Northeast	10000815	Sylvan Park ES Addition	4	4,593	N/A	Sylvan Park ES	Q2-2007	\$2,676,498
3	Northwest	10000748	Valley New HS #1 (Northridge Academy HS)	38	116,404	5.10	Monroe HS	Q3-2004	\$47,068,405
6	Northeast	10001301	Valley Region Byrd HS Reconfiguration (Valley Oaks Center for Enriched Studies)	60	39,670	20.70	Polytechnic HS	Q3-2009	\$29,975,108
6	Northwest	10000786	Valley Region EEC #1 (Chase EEC)	7	12,827	N/A	EEC New School	Q3-2009	\$10,946,576
3	Northwest	10000679	Valley Region Enadia Way ES Reopening (Enadia Way Technology Charter)	14	28,005	6.87	Canoga Park ES	Q4-2008	\$18,221,366
6	Northwest	10000680	Valley Region ES #6 (Alta California ES)	38	74,861	4.31	Liggett ES/Panorama City ES/ Parks Learning Center/Plummer ES/ Primary Academy for Success School	Q3-2010	\$58,014,970
6	Northeast	10000787	Valley Region ES #7 (Korenstein ES)	32	64,755	3.66	Arminta ES/Camellia ES/Roscoe ES/ Strathern ES	Q3-2010	\$59,332,218
6	Northeast	10000788	Valley Region ES #8 (Vista del Valle Dual Language Academy)	29	59,252	3.74	Dyer ES/Gridley ES/Morningside ES	Q3-2010	\$45,907,464
6	Northeast	10000789	Valley Region ES #9 (Cárdenas ES)	32	64,755	3.98	Columbus ES/Hazeltine ES/Kindergarten Learning Academy/Kittridge ES/Van Nuys ES	Q3-2010	\$55,680,692
4	Northwest	10001300	Valley Region ES #10 (Mosk ES)	26	53,433	3.62	Fullbright ES/Hart ES/Melvin ES/ Sunny Brae ES/Winnetka ES	Q3-2010	\$38,613,500
6	Northwest	10001469	Valley Region ES #12 (Santana Arts Academy)	26	54,478	3.00	Langdon ES/Plummer ES	Q3-2010	\$40,168,259
6	Northeast	10002784	Valley Region ES #13 (Obama ES)	38	78,500	5.46	Burton ES/Noble ES/Panorama City ES/ Ranchito ES/Valerio ES	Q3-2012	\$67,265,558
4	Northwest	10000759	Valley Region Hesby Span K-8 Reopening (Hesby Oaks Leadership Charter)	21	51,471	6.78	Sylvan Park ES/Van Nuys ES/Van Nuys MS	Q3-2006	\$24,233,003

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
3	Northwest	10000790	Valley Region HS #4 (Valley Academy of Arts and Sciences)	45	136,901	9.50	Granada Hills Charter HS/Kennedy HS/Monroe HS	Q3-2011	\$130,286,866
6	Northeast	10000791	Valley Region HS #5 (Chavez Learning Academies)	80	218,323	16.50	Kennedy HS/San Fernando HS/Sylmar Charter HS	Q3-2011	\$146,779,381
6	Northeast	10000796	Valley Region HS #9 (Fulton College Preparatory School)	30	97,551	8.50	Van Nuys HS	Q1-2011	\$65,734,270
6	Northeast	10001305	Valley Region Span K-8 #1 (Sylmar Leadership Academy)	41	100,440	6.67	Dyer ES/Herrick ES/Hubbard ES/Olive Vista MS/Sylmar ES	Q3-2012	\$58,433,404
3	Northwest	10002785	Valley Region Span K-8 #2 (Porter Ranch Community School)	41	108,196	10.34	Castlebay Charter ES/Frost MS/Germain Academy for Academic Achievement/Lawrence MS	Q3-2012	\$56,770,398
4	West	10000006	Van Ness ES Addition	6	6,640	N/A	Van Ness ES	Q4-2007	\$3,404,026
3	Northwest	10000698	Vanalden EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2004	\$473,503
6	Northeast	10000699	Vaughn EEC Expansion	4	4,320	N/A	EEC Addition	Q4-2007	\$780,029
4	West	10000811	Venice HS Addition	8	8,123	N/A	Venice HS	Q4-2004	\$2,910,183
6	Northeast	10000094	Victory ES - Playground	N/A	16,308	N/A	Victory ES	Q1-2006	\$4,284,866
4	West	10000709	Vine EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2007	\$740,673
4	West	10000039	Vine ES Addition	10	13,200	N/A	Vine ES	Q3-2006	\$7,281,391
1	South	10000727	Washington New PC #1 (Washington PC)	14	28,129	2.09	Figueroa ES/Woodcrest ES	Q3-2005	\$15,263,239
1	West	10000716	Washington Preparatory HS Addition	24	25,040	N/A	Washington Preparatory HS	Q3-2005	\$8,005,111
1	Central	10000038	Weemes ES - Playground	N/A	30,300	0.64	Weemes ES	Q3-2004	\$2,389,271
4	West	10000710	Westminster EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2008	\$941,122
7	South	10000700	Wilmington Park EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2004	\$851,546
7	South	10000816	Wilmington Park ES Addition	4	4,612	N/A	Wilmington Park ES	Q1-2008	\$2,847,841
2	East	10000008	Wilson HS Addition	8	8,123	N/A	Wilson HS	Q3-2005	\$3,135,197
2	East	10000064	Wilson New ES #1 (Chavez ES)	22	45,600	4.67	Sierra Park ES	Q3-2005	\$21,161,359
2	West	10000024	Wilton ES Addition	12	12,290	N/A	Wilton ES	Q2-2003	\$2,243,321
5	East	10000723	Woodlawn ES - Playground	N/A	27,600	0.57	Woodlawn ES	Q2-2004	\$1,704,925
5	East	10000100	Woodlawn ES Addition	12	12,290	N/A	Woodlawn ES	Q3-2002	\$2,398,731

CAPITAL IMPROVEMENT PROGRAM

BD	Local District	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	Central	10003512	9th St. Span K-8 Redevelopment (9th St. ES & Para Los Niños MS)	33	81,899	3.23	9th St. ES	Q3-2013	\$69,089,681
5	East	10002804	Bell Education Center (Slawson Southeast Occupational Center)	29	79,065	13.05	AEC New School	Q2-2011	\$51,356,561
2	Central	10000762	Central LA HS #12 (Camino Nuevo HS)	19	49,925	1.28	Belmont HS	Q3-2013	\$30,872,207
1	West	10003513	Dorsey HS Redevelopment	17	72,111	N/A	Dorsey HS	Q3-2013	\$33,325,418
2	East	10003517	East LA Star HS Academy (Solis Learning Academy)	26	89,635	N/A	Garfield HS/Wilson HS	Q3-2012	\$31,840,067
4	West	10004192	Emerson Community Charter MS Redevelopment	N/A	19,954	N/A	Emerson Community Charter MS	Q4-2015	\$21,071,113
7	South	10003962	Fremont HS Redevelopment	N/A	187,108	N/A	Fremont HS	Q3-2016	\$86,192,543
2	East	10003612	Garfield HS Renovation	14	72,623	N/A	Garfield HS	Q3-2013	\$86,703,714
2	East	10366399	Garfield HS Renovation - CTE Black Box Theater	N/A	N/A	N/A	N/A	Q1-2014	N/A
7	South	10003668	Harbor Teacher Preparation Academy Redevelopment (Vladovic Harbor Teacher Preparation Academy)	13	38,540	N/A	Vladovic Harbor Teacher Preparation Academy	Q3-2018	\$33,023,628
7	South	10003963	Jordan HS Redevelopment	N/A	145,558	N/A	Jordan HS	Q2-2016	\$99,130,780
6	Northeast	10000793	Valley Region MS #3 (Polytechnic HS Freshman Center & East Valley Skills Center)	42	84,533	9.00	Polytechnic HS	Q1-2013	\$51,505,676

2021 Strategic Execution Plan

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28th St. EEC	747 E. 28th St.	Los Angeles	Central	150
28th St. ES	2807 Stanford Ave.	Los Angeles	Central	76
2nd St. ES	1942 E. 2nd St.	Los Angeles	East	90
32nd St./USC Performing Arts Magnet ES	822 W. 32nd St.	Los Angeles	Central	76
36th St. EEC	3556 S. St. Andrews Pl.	Los Angeles	West	137
3rd St. ES	201 S. June St.	Los Angeles	West	58
49th St. ES	750 E. 49th St.	Los Angeles	Central	77
4th St. EEC (Central Region EEC #2)	421 S. Hillview Ave.	Los Angeles	East	152
4th St. ES	420 Amalia Ave.	Los Angeles	East	90
4th St. PC (4th St. New PC)	469 Amalia Ave.	Los Angeles	East	150
52nd St. ES	816 W. 51st St.	Los Angeles	West	58
54th St. ES	5501 S. Eileen Ave.	Los Angeles	West	58
59th St. ES	5939 Second Ave.	Los Angeles	West	58
61st St. ES	6020 S. Figueroa St.	Los Angeles	West	58
66th St. ES	6600 S. San Pedro St.	Los Angeles	South	107
6th Ave. ES	3109 Sixth Ave.	Los Angeles	West	59, 148, 150

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74th St. ES	2112 W. 74th St.	Los Angeles	West	59
75th St. EEC	242 W. 75th St.	Los Angeles	South	137
75th St. ES	142 W. 75th St.	Los Angeles	South	107
7th St. Arts Integration Magnet ES	1570 W. 7th St.	San Pedro	South	108
92nd St. ES	9211 Grape St.	Los Angeles	South	108
95th St. EEC	1027 W. 96th St.	Los Angeles	West	137
95th St. ES	1109 W. 96th St.	Los Angeles	West	59
96th St. ES	1471 E. 96th St.	Los Angeles	South	108
9th St. ES (9th St. Span K-8 Redevelopment)	835 Stanford Ave.	Los Angeles	Central	77, 162
Academy for Enriched Sciences Magnet ES	17551 Miranda St.	Encino	Northwest	32
Accelerated School (Accelerated Charter School)	4000 S. Main St.	Los Angeles	Central	150
Adams MS	151 W. 30th St.	Los Angeles	Central	77
Albion ES	322 S. Ave. 18	Los Angeles	East	90
Aldama ES	632 N. Ave. 50	Los Angeles	Central	150
Alexander Science Center ES (Manual Arts New ES #1)	3737 S. Figueroa St.	Los Angeles	Central	156
Alexandria EEC	4304 Rosewood Ave.	Los Angeles	Central	137
Alexandria ES	4211 Oakwood Ave.	Los Angeles	Central	150
Allesandro ES	2210 Riverside Dr.	Los Angeles	Central	77
Alonzo Community Day School (Hollywood New Continuation HS #1)	5755 Fountain Ave.	Los Angeles	West	155
Alta California ES (Valley Region ES #6)	14859 Rayen St.	Panorama City	Northwest	160
Alta Loma ES	1745 Vineyard Ave.	Los Angeles	West	59, 150
Amanecer PC (Rowan New PC)	832 S. Eastman Ave.	Los Angeles	East	158
Ambler ES	319 E. Sherman Dr.	Carson	South	108
Amestoy ES	1048 W. 149th St.	Gardena	South	109
Anatola ES	7364 Anatola Ave.	Lake Balboa	Northwest	32
Angeles Mesa ES	2611 W. 52nd St.	Los Angeles	West	59
Angelou Community HS (Central Region HS #16)	300 E. 53rd St.	Los Angeles	Central	153
Annalee ES	19410 S. Annalee Ave.	Carson	South	109
Annandale ES	6125 Poppy Peak Dr.	Los Angeles	Central	77
Anton EEC (Hammel EEC Expansion)	831 N. Bonnie Beach Pl.	Los Angeles	East	155
Anton ES (Central Region ES #19 and EEC)	831 N. Bonnie Beach Pl.	Los Angeles	East	152
Aragon ES	1118 Aragon Ave.	Los Angeles	Central	77, 150
Arleta HS (East Valley Area New HS #2)	14200 Van Nuys Blvd.	Arleta	Northeast	154
Arlington Heights ES	1717 Seventh Ave.	Los Angeles	West	59, 150

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Ascot ES	1447 E. 45th St.	Los Angeles	Central	78, 150
Atwater ES	3271 Silver Lake Blvd.	Los Angeles	Central	78
Audubon MS	4120 11th Ave.	Los Angeles	West	148
Aurora ES (Jefferson New ES #7)	1050 E. 52nd Pl.	Los Angeles	Central	155
Avalon Gardens ES	13940 S. San Pedro St.	Los Angeles	South	109
Azalea Academies (South Region ES #4)	8929 Kauffman Ave.	South Gate	East	158
Baca Arts Academy (South Region ES #7)	1536 E. 89th St.	Los Angeles	South	159
Bakewell PC (Fremont New PC #2)	8261 S. Baring Cross St.	Los Angeles	South	154
Balboa Mental Health Center	6701 Balboa Blvd.	Lake Balboa	Northwest	32
Baldwin Hills ES	5421 Rodeo Rd.	Los Angeles	West	148
Bancroft MS	929 N. Las Palmas Ave.	Los Angeles	West	59
Bandini ES	425 N. Bandini St.	San Pedro	South	109
Banneker Career & Transition Center	14024 S. San Pedro St.	Los Angeles	South	109
Banning HS	1527 Lakme Ave.	Wilmington	South	110, 127
Barrett ES	419 W. 98th St.	Los Angeles	South	110
Barton Hill ES	423 N. Pacific Ave.	San Pedro	South	110, 150
Bassett ES	15756 Bassett St.	Lake Balboa	Northwest	32
Beachy ES	9757 Beachy Ave.	Arleta	Northeast	46, 150
Bell HS	4328 Bell Ave.	Bell	East	90
Bellevue PC	610 N. Micheltorena St.	Los Angeles	Central	151
Bellingham ES (Bellingham ES Addition & North Hollywood New PC #4)	6728 Bellingham Ave.	North Hollywood	Northeast	151, 157
Belmont HS	1575 W. 2nd St.	Los Angeles	Central	78
Belvedere ES	3724 E. 1st St.	Los Angeles	East	90
Belvedere MS	312 N. Record Ave.	Los Angeles	East	91
Berendo MS	1157 S. Berendo St.	Los Angeles	Central	78
Bernstein HS (Central LA Area New HS #1)	1309 N. Wilton Pl.	Hollywood	West	60, 151
Bethune MS	155 W. 69th St.	Los Angeles	South	110
Blythe ES	18730 Blythe St.	Reseda	Northwest	32, 151
Bonita ES	21929 Bonita St.	Carson	South	111
Bradley Global Awareness Magnet ES	3875 Dublin Ave.	Los Angeles	West	148
Brainard ES	11407 Brainard Ave.	Lake View Terrace	Northeast	46
Bravo Medical Magnet HS	1200 N. Cornwell St.	Los Angeles	East	91
Breed ES	2226 E. 3rd St.	Los Angeles	East	91, 148

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Brentwood Science Magnet ES	740 Gretna Green Way	Los Angeles	West	60
Bridges Span School (South Region Span K-8 #1)	1235 Broad Ave.	Wilmington	South	111, 159
Bright ES	1771 W. 36th St.	Los Angeles	West	60
Broad ES	24815 Broad Ave.	Wilmington	South	111
Broadous EEC	11736 Bromont Ave.	Pacoima	Northeast	151
Broadous ES	12561 Filmore St.	Pacoima	Northeast	46
Brockton ES	1309 Armacost Ave.	Los Angeles	West	60
Brooklyn Span School	4620 Cesar E. Chavez Ave.	Los Angeles	East	151
Bryson ES	4470 Missouri Ave.	South Gate	East	91, 151
Buchanan ES	5024 Buchanan St.	Los Angeles	Central	78
Burbank Arts Tech Community Magnet MS	6460 N. Figueroa St.	Los Angeles	Central	79
Burbank ES	12215 Albers St.	North Hollywood	Northeast	46
Burke Continuation HS (East Valley New Continuation HS #1)	14630 Lanark St.	Panorama City	Northeast	154
Burroughs MS	600 S. Mc Cadden Pl.	Los Angeles	West	60
Byrd MS (East Valley Area New HS #1A)	8501 Arleta Ave.	Sun Valley	Northeast	153
Cabrillo ES	732 S. Cabrillo Ave.	San Pedro	South	111, 151
Calabash Charter Academy	23055 Eugene St.	Woodland Hills	Northwest	33
Camellia ES	7451 Camellia Ave.	North Hollywood	Northeast	46, 151
Camino Nuevo HS (Central LA HS #12)	1215 W. Miramar St.	Los Angeles	Central	162
Canoga Park EEC	7355 Vassar Ave.	Canoga Park	Northwest	151
Canoga Park ES	7438 Topanga Canyon Blvd.	Canoga Park	Northwest	33
Canoga Park HS	6850 Topanga Canyon Blvd.	Canoga Park	Northwest	33
Cantara ES	17950 Cantara St.	Reseda	Northwest	33
Canyon Charter ES	421 Entrada Dr.	Santa Monica	West	60
Cárdenas ES (Valley Region ES #9)	6900 Calhoun Ave.	Van Nuys	Northeast	46, 160
Carlson Home/Hospital School	10952 Whipple St.	North Hollywood	Northeast	47
Carnegie MS	21820 Bonita St.	Carson	South	111
Caroldale Learning Community	22424 Caroldale Ave.	Carson	South	111
Carpenter Community Charter ES	3909 Carpenter Ave.	Studio City	Northeast	47
Carson ES	161 E. Carson St.	Carson	South	111
Carson HS	22328 S. Main St.	Carson	South	112
Carson-Gore Academy of Environmental Studies (Central Region ES #13)	3200 W. Washington Blvd.	Los Angeles	West	152
Carver MS	4410 McKinley Ave.	Los Angeles	Central	79, 127
Castelar ES	840 Yale St.	Los Angeles	Central	79

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Castellanos ES (Central Region ES #15)	1723 Cordova St.	Los Angeles	Central	152
Castle Heights ES	9755 Cattaraugus Ave.	Los Angeles	West	61
Castlebay Charter ES	19010 Castlebay Lane	Porter Ranch	Northwest	34
Castro MS (Central Region Belmont Span 6-12 Reconfiguration)	1575 W. 2nd St.	Los Angeles	Central	152
Century Park ES	10935 S. Spinning Ave.	Inglewood	West	61
Chandler ES	14030 Weddington St.	Van Nuys	Northeast	47
Chapman ES	1947 Marine Ave.	Gardena	South	112
Chase EEC (Valley Region EEC #1)	8635 N. Colbath Ave.	Panorama City	Northwest	137, 160
Chatsworth Charter HS	10027 Lurline Ave.	Chatsworth	Northwest	34, 127, 148
Chavez ES (Wilson New ES #1)	5243 Oakland St.	Los Angeles	East	161
Chavez Learning Academies (Valley Region HS #5)	1001 Arroyo Ave.	San Fernando	Northeast	161
Cheremoya ES	6017 Franklin Ave.	Los Angeles	West	61
Cienega ES	2611 S. Orange Dr.	Los Angeles	West	61, 153
Cisneros Learning Academy (Central Region ES #14)	1018 Mohawk St.	Los Angeles	Central	152
City Terrace ES	4350 City Terrace Dr.	Los Angeles	East	153
Cleveland Charter HS	8140 Vanalden Ave.	Reseda	Northwest	34
Cleveland EEC	19031 W. Strathern St.	Reseda	Northwest	153
Clinton MS (Central LA Area New MS #4)	3500 S. Hill St.	Los Angeles	Central	148, 152
Coeur d'Alene ES	810 Coeur D'Alene Ave.	Venice	West	61
Coldwater Canyon ES	6850 Coldwater Canyon Ave.	North Hollywood	Northeast	47
Colfax Charter ES	11724 Addison St.	North Hollywood	Northeast	47
Collins EEC	901 W. 52nd St.	Los Angeles	West	137
Columbus ES (Columbus Avenue School)	6700 Columbus Ave.	Van Nuys	Northeast	153
Columbus MS	22250 Elkwood St.	Canoga Park	Northwest	34
Commonwealth ES	215 S. Commonwealth Ave.	Los Angeles	Central	153
Compton ES	1515 E. 104th St.	Los Angeles	South	113
Contreras Learning Complex (Central LA Area New HS #10)	322 S. Lucas Ave.	Los Angeles	Central	79, 151
Corona ES	3825 Bell Ave.	Bell	East	91
Cortines School of Visual and Performing Arts (Central LA Area New HS #9)	450 N. Grand Ave.	Los Angeles	Central	79, 151
Coughlin ES (Maclay ES Addition & Maclay New PC)	11035 Borden Ave.	Pacoima	Northeast	156
Crenshaw Magnet HS: STEMM	5010 Eleventh Ave.	Los Angeles	West	62, 153
Curtiss MS	1254 E. Helmick St.	Carson	South	113
Dacotah EEC	3142 Lydia Dr.	Los Angeles	East	137

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Dahlia Heights ES	5063 Floristan Ave.	Los Angeles	Central	80
Dana MS	1501 S. Cabrillo Ave.	San Pedro	South	113, 127
Danube ES	11220 Danube Ave.	Granada Hills	Northwest	35
Darby ES	10818 Darby Ave.	Northridge	Northwest	35
Dayton Heights EEC	3917 Clinton St.	Los Angeles	Central	153
Dayton Heights ES	607 N. Westmoreland Ave.	Los Angeles	Central	153
De La Torre ES (Banning New ES #1)	500 N. Island Ave.	Wilmington	South	113, 150
Dearborn Charter Academy ES	9240 Wish Ave.	Northridge	Northwest	35
Del Olmo ES (Belmont New ES #6)	100 N. New Hampshire Ave.	Los Angeles	Central	151
Delevan ES	4168 W. Ave. 42	Los Angeles	Central	80
Dena ES	1314 Dacotah St.	Los Angeles	East	92
Denker ES	1620 W. 162nd St.	Gardena	South	113
Dixie Canyon Community Charter ES	4220 Dixie Canyon Ave.	Sherman Oaks	Northeast	48
Dodson MS	28014 Monterey Dr.	Rancho Palos Verdes	South	114
Dolores ES	22526 Dolores St.	Carson	South	114
Dominguez ES	21250 Santa Fe Ave.	Carson	South	114
Dorsey HS	3537 Farmdale Ave.	Los Angeles	West	62, 162
Downtown Magnets HS: Downtown Business	1081 W. Temple St.	Los Angeles	Central	80
Drew MS	8511 Compton Ave.	Los Angeles	South	114
Dyer ES	14500 Dyer St.	Sylmar	Northeast	48
Dymally HS (South Region HS #12)	8800 S. San Pedro St.	Los Angeles	South	159
Eagle Rock ES	2057 Fair Park Ave.	Los Angeles	Central	80
Eagle Rock HS	1750 Yosemite Dr.	Los Angeles	Central	81
East Valley HS (East Valley Area New HS #1B)	5525 Vineland Ave.	North Hollywood	Northeast	153
East Valley Skills Center (Valley Region MS #3)	8601 Arleta Ave.	Sun Valley	Northeast	162
Eastman ES	4112 E. Olympic Blvd.	Los Angeles	East	92
Eastside Learning Center (East LA Star Adult Education)	4355 Michigan Ave.	Los Angeles	East	153
Edison MS	6500 Hooper Ave.	Los Angeles	South	115
El Camino Real Charter HS	5440 Valley Circle Blvd.	Woodland Hills	Northwest	35, 127
El Oro Way Charter for Enriched Studies	12230 El Oro Way	Granada Hills	Northwest	35
El Sereno ES	3838 Rosemead Ave.	Los Angeles	East	92
El Sereno MS	2839 N. Eastern Ave.	Los Angeles	East	92
Elam EEC	15950 Tupper St.	North Hills	Northwest	154
Elizabeth Learning Center	4811 Elizabeth St.	Cudahy	East	92

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Emelita ES	17931 Hatteras St.	Encino	Northwest	35
Emerson Community Charter MS	1650 Selby Ave.	Los Angeles	West	62, 162
Enadia Way Technology Charter (Valley Region Enadia Way ES Reopening)	22944 Enadia Way	West Hills	Northwest	160
Erwin ES	13400 Erwin St.	Van Nuys	Northeast	48
Escalante EEC (South Region EEC #1)	7221 S. Atlantic Ave.	Cudahy	East	158
Escalante ES (South Region ES #3)	4443 Live Oak St.	Cudahy	East	93, 158
Escutia PC (Corona New PC)	6401 Bear Ave.	Bell	East	153
Esperanza ES	680 Little St.	Los Angeles	Central	154
Estrella EEC (Central Region EEC #1)	120 E. 57th St.	Los Angeles	Central	152
Estrella ES (Central Region ES #16)	120 E. 57th St.	Los Angeles	Central	152
Euclid ES	806 Euclid Ave.	Los Angeles	East	93
Evans Community Adult School	717 N. Figueroa St.	Los Angeles	Central	127
Evergreen EEC	1027 N. Evergreen Ave.	Los Angeles	East	138, 154
Evergreen ES	2730 Ganahl St.	Los Angeles	East	93
Fair EEC	11300 Kittridge St.	North Hollywood	Northeast	138
Fair ES	6501 Fair Ave.	North Hollywood	Northeast	48
Fairburn ES	1403 Fairburn Ave.	Los Angeles	West	63
Fairfax HS	7850 Melrose Ave.	Los Angeles	West	63, 154
Farmdale ES	2660 Ruth Swiggett Dr.	Los Angeles	East	93
Fenton Charter ES	11828 Gain St.	Lake View Terrace	Northeast	154
Figueroa ES	510 W. 111th St.	Los Angeles	South	115
Fishburn ES	5701 Fishburn Ave.	Maywood	East	93
Fleming MS	25425 Walnut St.	Lomita	South	115
Fletcher ES	3350 Fletcher Dr.	Los Angeles	Central	81, 154
Florence ES	7211 Bell Ave.	Los Angeles	East	93, 154
Flournoy ES	1630 E. 111th St.	Los Angeles	South	115
Ford ES	1112 S Ford Blvd.	Los Angeles	East	93
Franklin ES	1910 N. Commonwealth Ave.	Los Angeles	Central	81
Franklin HS	820 N. Ave. 54	Los Angeles	Central	82
Fremont HS	7676 S. San Pedro St.	Los Angeles	South	115, 162
Friedman Occupational Center	1646 S. Olive St.	Los Angeles	Central	127, 133
Fries ES	1301 Fries Ave.	Wilmington	South	116, 154
Frost MS	12314 Bradford Pl.	Granada Hills	Northwest	35

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Fulton College Preparatory School (Valley Region HS #9)	7477 Kester Ave.	Van Nuys	Northeast	161
Gage MS	2880 E. Gage Ave.	Huntington Park	East	94
Garcetti Learning Academy (68th St. ES Addition)	612 W. 68th St.	Los Angeles	South	116, 150
Gardena EEC	1350 W. 177th St.	Gardena	South	154
Gardena ES	647 W. Gardena Blvd.	Gardena	South	116
Gardena HS	1301 W. 182nd St.	Gardena	South	116
Gardner ES	7450 Hawthorn Ave.	Los Angeles	West	63
Garfield HS	5101 E. 6th St.	Los Angeles	East	94, 162
Garvanza Technology & Leadership Magnet ES	317 N. Ave. 62	Los Angeles	Central	82, 154
Garza PC (Dena New PC)	2750 E. Hostetter St.	Los Angeles	East	94, 153
Gates EEC	2306 Thomas St.	Los Angeles	East	138
Gates ES	3333 Manitou Ave.	Los Angeles	East	94
Gault ES	17000 Gault St.	Lake Balboa	Northwest	36
Germain Academy for Academic Achievement	20730 Germain St.	Chatsworth	Northwest	36
Glassell Park EEC (Central Region Glassell Park EEC)	3003 N. Carlyle St.	Los Angeles	Central	138, 153
Glassell Park STEAM Magnet ES	2211 W. Ave. 30	Los Angeles	Central	82, 127
Gledhill EEC	16058 Gledhill St.	North Hills	Northwest	138
Gledhill ES	16030 Gledhill St.	North Hills	Northwest	36, 154
Glen Alta Span School	3410 Sierra St.	Los Angeles	East	94
Glenwood ES	8001 Ledge Ave.	Sun Valley	Northeast	49
Gompers MS	234 E. 112th St.	Los Angeles	South	116
Graham ES	8407 S. Fir Ave.	Los Angeles	South	116
Granada Hills Charter HS	10535 Zelzah Ave.	Granada Hills	Northwest	36
Grand View ES	3951 Grand View Blvd.	Los Angeles	West	63
Grant EEC	1559 N. St. Andrews Pl.	Los Angeles	West	154
Grant ES	1530 N. Wilton Pl.	Los Angeles	West	63
Grant HS	13000 Oxnard St.	Van Nuys	Northeast	49
Grape ES	1940 E. 111th St.	Los Angeles	South	116
Gratts EEC (Central Region Gratts EEC)	1415 W. 5th St.	Los Angeles	Central	153
Griffin ES	2025 Griffin Ave.	Los Angeles	East	94
Griffith STEAM Magnet MS	4765 E. 4th St.	Los Angeles	East	95
Griffith-Joyner ES	1963 E. 103rd St.	Los Angeles	South	117
Haddon EEC	10085 Haddon Ave.	Pacoima	Northeast	138, 154
Haddon ES	10115 Haddon Ave.	Pacoima	Northeast	49

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Hale Charter Academy MS	23830 Califa St.	Woodland Hills	Northwest	36
Halldale ES	21514 Halldale Ave.	Torrance	South	117
Hamasaki Medical & Science Magnet ES	4865 E. 1st St.	Los Angeles	East	95
Hamilton HS	2955 Robertson Blvd.	Los Angeles	West	64, 154
Hamlin Charter Academy ES	22627 Hamlin St.	West Hills	Northwest	36
Harbor City ES	1508 W. 254th St.	Harbor City	South	117, 155
Harbor Occupational Center (Fort MacArthur Auto Shop Conversion)	740 N. Pacific Ave.	San Pedro	South	154
Harding ES	13060 Harding St.	Sylmar	Northeast	49
Harmony ES (Jefferson New ES #2)	899 E. 42nd Pl.	Los Angeles	Central	155
Hart ES	21040 Hart St.	Canoga Park	Northwest	36
Harte Preparatory MS	9301 S. Hoover St.	Los Angeles	West	64
Harvard ES (Alexandria New ES #1)	330 N. Harvard Blvd.	Los Angeles	West	150
Haskell STEAM Magnet ES	15850 Tulsa St.	Granada Hills	Northwest	36
Hawaiian EEC	501 Hawaiian Ave.	Wilmington	South	138
Hawkins HS (South LA Area New HS #3)	825 W. 60th St.	Los Angeles	West	158
Hazeltine ES	7150 Hazeltine Ave.	Van Nuys	Northeast	50
Heliotrope ES	5911 Woodlawn Ave.	Maywood	East	95, 155
Henry MS	17340 San Jose St.	Granada Hills	Northwest	37
Herrick ES	13350 Herrick Ave.	Sylmar	Northeast	50
Hesby Oaks Leadership Charter (Valley Region Hesby Span K-8 Reopening)	15530 Hesby St.	Encino	Northwest	160
Highland Park Continuation HS	928 N. Ave. 53	Los Angeles	Central	82
Hillcrest ES	4041 Hillcrest Dr.	Los Angeles	West	64
Hillside ES	120 E. Ave. 35	Los Angeles	East	95, 155
Hobart ES	980 S. Hobart Blvd.	Los Angeles	Central	155
Hollenbeck MS	2510 E. 6th St.	Los Angeles	East	96
Hollywood ES (Santa Monica New PC)	1115 Tamarind Ave.	Los Angeles	West	158
Hollywood HS	1521 N. Highland Ave.	Los Angeles	West	64, 127
Holmes EEC	1810 E. 52nd St.	Los Angeles	East	138
Holmes ES	5108 Holmes Ave.	Los Angeles	East	96
Holmes MS	9351 Paso Robles Ave.	Northridge	Northwest	37
Hooper EEC	1224 E. 52nd St.	Los Angeles	Central	155
Hooper PC (Hooper New PC)	1280 E. 52nd St.	Los Angeles	Central	82, 155
Hoover ES	2726 Francis Ave.	Los Angeles	Central	82, 155

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Hope ES (State New ES #1)	7560 State St.	Huntington Park	East	160
Hubbard ES	13325 Hubbard St.	Sylmar	Northeast	50
Huerta ES (Central Region ES #18)	260 E. 31st St.	Los Angeles	Central	83, 152
Hughes ES	4242 Clara St.	Cudahy	East	155
Huntington ES	4435 N. Huntington Dr.	Los Angeles	East	96, 155
Huntington Park ES (Huntington Park New ES #7)	6055 Corona Ave.	Huntington Park	East	155
Huntington Park HS	6020 Miles Ave.	Huntington Park	East	96
Independence ES	8435 Victoria Ave.	South Gate	East	96
Irving STEAM Magnet MS	3010 Estara Ave.	Los Angeles	Central	83
Isaacs Avalon Continuation HS	1425 N. Avalon Blvd.	Wilmington	South	117
Ivanhoe ES	2828 Herkimer St.	Los Angeles	Central	83
Jefferson HS	1319 E. 41st St.	Los Angeles	Central	83
Johnson Community Day School (Johnson Opportunity HS Addition)	333 E. 54th St.	Los Angeles	Central	155
Jones ES (Central Region ES #17)	900 E. 33rd St.	Los Angeles	Central	152
Jones PC (Manual Arts New PC #2)	1017 W. 47th St.	Los Angeles	Central	156
Jordan HS	2265 E. 103rd St.	Los Angeles	South	162
Justice Academy Charter ES	23350 Justice St.	West Hills	Northwest	37
Kahlo Continuation HS (Jefferson New Continuation HS #1)	1924 S. Los Angeles St.	Los Angeles	Central	155
Kennedy ES	4010 E. Ramboz Dr.	Los Angeles	East	97
Kennedy HS	11254 Gothic Ave.	Granada Hills	Northwest	37
Kenter Canyon Charter ES	645 N. Kenter Ave.	Los Angeles	West	65, 155
Kentwood EEC	8376 Dunbarton Ave.	Los Angeles	West	139
Kentwood ES	8401 Emerson Ave.	Los Angeles	West	65
Kester ES	5353 Kester Ave.	Van Nuys	Northeast	50
Kim Academy (Central LA Area New MS #3)	615 S. Shatto Pl.	Los Angeles	Central	152
Kim ES (Cahuenga New ES #1)	225 S. Oxford Ave.	Los Angeles	Central	151
King ES	3989 S. Hobart Blvd.	Los Angeles	Central	84, 148
King Magnets MS	4201 Fountain Ave.	Los Angeles	Central	84
King-Drew Medicine & Science Magnet HS	1656 E. 118th St.	Los Angeles	South	117
Kingsley ES (Ramona New ES)	5200 W. Virginia Ave.	Los Angeles	West	157
Knollwood Preparatory Academy ES	11822 Gerald Ave.	Granada Hills	Northwest	38
Knox ES (South Region ES #1)	8919 S. Main St.	Los Angeles	South	158
Korenstein ES (Valley Region ES #7)	7650 Ben Ave.	North Hollywood	Northeast	160
La Salle ES	8715 La Salle Ave.	Los Angeles	West	65

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Lafayette Park PC (Lafayette Park Primary School)	310 S. La Fayette Park Pl.	Los Angeles	Central	155
Lake Balboa College Preparatory Magnet	6701 Balboa Blvd.	Lake Balboa	Northwest	38
Lake PC (Belmont New PC #12)	135 N. Lake St.	Los Angeles	Central	151
LaMotte ES (South Region ES #10)	4410 Orchard Ave.	Los Angeles	Central	84, 159
Lane ES	1500 Avenida Cesar Chavez	Monterey Park	East	97
Langdon ES	8817 Langdon Ave.	North Hills	Northwest	38
Lankershim ES	5250 Bakman Ave.	North Hollywood	Northeast	155
Lanternman Special Education HS	2328 St. James Pl.	Los Angeles	Central	84, 127
Lawrence MS	10100 Variel Ave.	Chatsworth	Northwest	38
Lawson Academy of the Arts, Mathematics & Science (South Region ES #11)	929 W. 69th St.	Los Angeles	West	159
Le Conte MS	1316 N. Bronson Ave.	Hollywood	West	65
Lee Medical & Health Science Magnet ES (Central Region ES #20)	3600 Council St.	Los Angeles	Central	152
Legacy HS Complex (South Region HS #9)	5225 Tweedy Blvd.	South Gate	East	159
Leland ES	2120 S. Leland St.	San Pedro	South	117, 156
Lemay EEC	17553 Lemay St.	Lake Balboa	Northwest	139
Lexington PC (Marshall New PC #1)	4564 W. Lexington Ave.	Los Angeles	Central	156
Liberty ES	2728 Liberty Blvd.	South Gate	East	97
Liechty MS (Central LA Area New MS #1)	650 S. Union Ave.	Los Angeles	Central	152
Limerick ES	8530 Limerick Ave.	Canoga Park	Northwest	39
Lincoln HS	3501 N. Broadway	Los Angeles	East	97
Lizarraga ES (Jefferson New ES #1)	401 E. 40th Pl.	Los Angeles	Central	155
Locke Charter HS	325 E. 111th St.	Los Angeles	South	118
Locke EEC	320 E. 111th St.	Los Angeles	South	139
Lockhurst Charter ES	6170 Lockhurst Dr.	Woodland Hills	Northwest	39
Logan Academy of Global Ecology	1711 W. Montana St.	Los Angeles	Central	84
Logan EEC	1712 W. Montana St.	Los Angeles	Central	156
Lokrantz Special Education Center	19451 Wyandotte St.	Reseda	Northwest	39
Lokrantz State Preschool	19451 Wyandotte St.	Reseda	Northwest	156
Loma Vista ES	3629 E. 58th St.	Maywood	East	97, 156
Lomita STEAM Magnet ES	2211 247th St.	Lomita	South	118
London Continuation HS	12924 Oxnard St.	Van Nuys	Northeast	50
Lorena ES	1015 S. Lorena St.	Los Angeles	East	97
Loreto ES	3408 Arroyo Seco Ave.	Los Angeles	East	156

School/Site Name (Project Name)	Address	City	Local District	Page #
Los Angeles Academy MS	644 E. 56th St.	Los Angeles	Central	84, 127
Los Angeles Center for Enriched Studies (LACES Sports Facility Complex)	5931 W. 18th St.	Los Angeles	West	65, 155
Los Angeles Technology Center (Diane Watson Career Center)	3721 W. Washington Blvd.	Los Angeles	West	153
Los Feliz STEMM Magnet ES	1740 N. New Hampshire Ave.	Los Angeles	Central	84, 156
Lowman Special Education & Career Transition Center	12827 Saticoy St.	North Hollywood	Northeast	50
MacArthur Park ES for the Visual and Performing Arts (MacArthur Park ES Addition & MacArthur Park PC)	2300 W. 7th St.	Los Angeles	Central	156
Mack ES (Manual Arts New ES #3)	3020 S. Catalina St.	Los Angeles	Central	156
Maclay MS	12540 Pierce Ave.	Pacoima	Northeast	50
Madison ES (South Gate New ES #6)	9820 Madison Ave.	South Gate	East	158
Madison MS	13000 Hart St.	North Hollywood	Northeast	50
Magnolia ES	1626 S. Orchard Ave.	Los Angeles	Central	84, 156
Malabar ES	3200 E. Malabar St.	Los Angeles	East	98
Manchester ES	661 W. 87th St.	Los Angeles	South	118
Manhattan ES	1850 W. 96th St.	Los Angeles	West	65
Mann UCLA Community School	7001 S. St. Andrews Pl.	Los Angeles	West	66, 127
Manual Arts HS	4131 S. Vermont Ave.	Los Angeles	Central	85
Maple PC (Jefferson New PC #6)	3601 S. Maple Ave.	Los Angeles	Central	155
Mar Vista ES	3330 Granville Ave.	Los Angeles	West	66
Marianna ES	4215 E. Gleason St.	Los Angeles	East	98
Marina Del Rey MS	12500 Braddock Dr.	Los Angeles	West	66
Mariposa-Nabi PC (Los Angeles New PC #5)	987 S. Mariposa Ave.	Los Angeles	Central	156
Markham MS	1650 E. 104th St.	Los Angeles	South	118
Marlton Special Education School	4000 Santo Tomas Dr.	Los Angeles	West	66
Marquez HS (South Region HS #7)	6361 Cottage St.	Huntington Park	East	159
Marshall HS	3939 Tracy St.	Los Angeles	Central	85
Marvin EEC	2341 S. Curson Ave.	Los Angeles	West	156
Marvin ES	2411 Marvin Ave.	Los Angeles	West	67
Mayall Academy of Arts & Technology Magnet ES	16701 Mayall St.	North Hills	Northwest	39
Maywood Academy HS (SE Area New Learning Center)	6125 Pine Ave.	Maywood	East	158
Maywood Center for Enriched Studies (South Region HS #8)	5800 King Ave.	Maywood	East	159
Maywood ES (Maywood New ES #5)	5200 Cudahy Ave.	Maywood	East	156
McAuliffe EEC (South Region EEC #2)	8914 Hunt Ave.	South Gate	East	158
McBride Special Education Center	3960 Centinela Ave.	Los Angeles	West	67

School/Site Name (Project Name)	Address	City	Local District	Page #
McKinley ES	7812 McKinley Ave.	Los Angeles	South	118
Melrose Math/Science/Technology Magnet ES	731 N. Detroit St.	Los Angeles	West	67
Mendez HS (East LA Area New HS #1)	1200 Plaza Del Sol	Los Angeles	East	98, 153
Menlo ES	4156 Menlo Ave.	Los Angeles	Central	85, 156
Meyler ES	1123 W. 223rd St.	Torrance	South	118
Micheltorena ES	1511 Micheltorena St.	Los Angeles	Central	85
Middle College HS (South Region HS #6)	11750 S. Western Ave.	Los Angeles	West	159
Middleton ES	6537 Malabar St.	Huntington Park	East	98
Middleton PC (Middleton New PC)	2410 Zoe Ave.	Huntington Park	East	156
Miles EEC	2855 Saturn Ave.	Huntington Park	East	156
Miles ES	6720 Miles Ave.	Huntington Park	East	156
Miller ES	830 W. 77th St.	Los Angeles	South	119
Millikan Charter MS	5041 Sunnyslope Ave.	Sherman Oaks	Northeast	51
Miramonte ES	1400 E. 68th St.	Los Angeles	South	119, 157
Moneta Continuation HS	17951 Budlong Ave.	Gardena	South	119
Monroe HS	9229 Haskell Ave.	North Hills	Northwest	39
Monte Vista EEC	5509 Ash St.	Los Angeles	Central	139, 157
Monte Vista ES	5423 Monte Vista St.	Los Angeles	Central	85
Moore Math/Science/Technology Academy (South Region ES #12)	1321 E. 61st St.	Los Angeles	South	159
Morningside ES	576 N. Maclay Ave.	San Fernando	Northeast	51, 157
Mosk ES (Valley Region ES #10)	7335 N. Lubao Ave.	Canoga Park	Northwest	160
Mount Gleason MS	10965 Mt. Gleason Ave.	Sunland	Northeast	51
Mount Washington ES	3981 San Rafael Ave.	Los Angeles	Central	157
Mountain View ES	6410 Olcott St.	Tujunga	Northeast	51
Muir MS	5929 S. Vermont Ave.	Los Angeles	West	67
Mulholland MS	17120 Vanowen St.	Lake Balboa	Northwest	39
Murchison EEC	1537 Murchison St.	Los Angeles	East	139, 157
Murchison ES	1501 Murchison St.	Los Angeles	East	98
Napa ES	19010 Napa St.	Northridge	Northwest	39
Narbonne HS	24300 S. Western Ave.	Harbor City	South	119
Nava Learning Academy (Central Region MS #7)	1420 E. Adams Blvd.	Los Angeles	Central	153
Nestle Charter ES	5060 Nestle Ave.	Tarzana	Northwest	40
Nevada ES	22120 Chase St.	West Hills	Northwest	40

School/Site Name (Project Name)	Address	City	Local District	Page #
Nevin ES	1569 E. 32nd St.	Los Angeles	Central	86, 157
NEW Academy Canoga Park (Canoga Park ES)	21425 Cohasset St.	Canoga Park	Northwest	151
Newmark Continuation HS	1575 W. 2nd St.	Los Angeles	Central	86
Nightingale MS	3311 N. Figueroa St.	Los Angeles	East	98
Nobel Charter MS	9950 Tampa Ave.	Northridge	Northwest	40
Noble EEC	8315 Noble Ave.	North Hills	Northeast	157
Normandie EEC	4407 S. Raymond Ave.	Los Angeles	Central	139
Normandie ES	4505 S. Raymond Ave.	Los Angeles	Central	86
Normont EEC	25028 Petroleum Ave.	Harbor City	South	140, 157
Normont ES	1001 W. 253rd St.	Harbor City	South	119, 157
North Hollywood HS	5231 Colfax Ave.	North Hollywood	Northeast	51
North Valley Occupational Center	11450 Sharp Ave.	Mission Hills	Northeast	127
Northridge Academy HS (Valley New HS #1)	9601 Zelzah Ave.	Northridge	Northwest	160
Northridge EEC	18050 Chase St.	Northridge	Northwest	157
Northridge MS	17960 Chase St.	Northridge	Northwest	40
Norwood ES	2020 Oak St.	Los Angeles	Central	86, 157
Obama ES (Valley Region ES #13)	8150 Cedros Ave.	Panorama City	Northeast	160
Obama Global Preparation Academy (South Region MS #6)	1700 W. 46th St.	Los Angeles	Central	159
Ochoa Learning Center (Bell New ES #3, Bell New ES #3 MS Addition & Bell New PC #3)	5027 Live Oak St.	Cudahy	East	98, 150
Olympic PC (Belmont New PC #11)	950 S. Albany St.	Los Angeles	Central	151
O'Melveny ES	728 Woodworth St.	San Fernando	Northeast	51
Orchard Academies (South Region MS #2)	6411 Orchard Ave.	Bell	East	159
Orthopaedic Hospital Medical Magnet HS (Orthopaedic Hospital HS)	300 W. 23rd St.	Los Angeles	Central	157
Owensmouth Continuation HS	6921 Jordan Ave.	Canoga Park	Northwest	41
Oxnard ES	10912 Oxnard St.	North Hollywood	Northeast	157
Pacific ES (Huntington Park New ES #3)	2660 E. 57th St.	Huntington Park	East	99, 155
Pacoima Charter ES	11016 Norris Ave.	Pacoima	Northeast	52, 157
Pacoima EEC	11059 Herrick Ave.	Pacoima	Northeast	140
Pacoima MS	9919 Laurel Canyon Blvd.	Pacoima	Northeast	52
Palisades Charter HS	15777 Bowdoin St.	Pacific Palisades	West	67
Palms MS	10860 Woodbine St.	Los Angeles	West	68
Panorama City ES (Noble New ES #1)	8600 Kester Ave.	Panorama City	Northwest	157
Panorama HS (East Valley Area New HS #3)	8015 Van Nuys Blvd.	Panorama City	Northeast	52, 154
Para Los Niños Gratts PC (Gratts New PC)	474 S. Hartford Ave.	Los Angeles	Central	86, 154

School/Site Name (Project Name)	Address	City	Local District	Page #
Park ES	8020 Park Ave.	Cudahy	East	99, 157
Park Western ES	1214 Park Western Pl.	San Pedro	South	119
Parks Learning Center (Monroe New ES #2)	8855 Noble Ave.	North Hills	Northwest	41, 157
Parmelee ES	1338 E. 76th Pl.	Los Angeles	South	119
Pearl Journalism/Communications Magnet HS	6649 Balboa Blvd.	Lake Balboa	Northwest	41
Perez Special Education Center	4540 Michigan Ave.	Los Angeles	East	99
Phoenix Continuation HS	12971 Zanja St.	Los Angeles	West	68
Pinewood EEC	7051 Valmont St.	Tujunga	Northeast	140
Pinewood ES	10111 Silverton Ave.	Tujunga	Northeast	52
Pio Pico MS	1512 S. Arlington Ave.	Los Angeles	West	68
Plainview Academic Charter Academy	10819 Plainview Ave.	Tujunga	Northeast	52
Plasencia ES	1321 Cortez St.	Los Angeles	Central	86
Playa Del Rey ES	12221 Juniette St.	Culver City	West	68
Playa Vista ES (Central Region ES #22)	13150 W. Bluff Creek Dr.	Los Angeles	West	68, 152
Plummer ES	9340 Noble Ave.	North Hills	Northwest	41
Point Fermin Marine Science Magnet ES	3333 Kerckhoff Ave.	San Pedro	South	119
Polytechnic HS	12431 Roscoe Blvd.	Sun Valley	Northeast	52, 157
Polytechnic HS Freshman Center (Valley Region MS #3)	8601 Arleta Ave.	Sun Valley	Northeast	162
Pomelo Community Charter ES	7633 March Ave.	West Hills	Northwest	41
Porter MS	15960 Kingsbury St.	Granada Hills	Northwest	41
Porter Ranch Community School (Valley Region Span K-8 #2)	12450 Mason Ave.	Porter Ranch	Northwest	161
Portola Charter MS	18720 Linnet St.	Tarzana	Northwest	127
President ES	1465 W. 243rd St.	Harbor City	South	120
Purche ES	13210 Purche Ave.	Gardena	South	120
Queen Anne EEC	1212 Queen Anne Pl.	Los Angeles	West	157
Ramona ES	1133 N. Mariposa Ave.	Los Angeles	West	68, 157
Ramona Opportunity HS	231 S. Alma Ave.	Los Angeles	East	99, 157
Rancho Dominguez Preparatory School (South Region HS #4)	4110 Santa Fe Ave.	Long Beach	South	120, 159
Raymond ES	7511 Raymond Ave.	Los Angeles	West	69
Reed MS	4525 Irvine Ave.	North Hollywood	Northeast	53
Reseda Charter HS	18230 Kittridge St.	Reseda	Northwest	42
Reseda ES	7265 Amigo Ave.	Reseda	Northwest	42
Revere Charter MS	1450 Allenford Ave.	Los Angeles	West	69

School/Site Name (Project Name)	Address	City	Local District	Page #
RFK Community Schools (Central LA New Learning Center #1 K-3 & Central LA New Learning Center #1 MS/HS)	3400 Wilshire Blvd.	Los Angeles	Central	152
Richland ES	11562 Richland Ave.	Los Angeles	West	69
Ride ES SMART Academy (Central Region ES #21)	1041 E. 46th St.	Los Angeles	Central	87, 152
Riley HS	1524 E. 103rd St.	Los Angeles	South	120
Riordan PC (Richard Riordan New PC)	5531 Monte Vista St.	Los Angeles	Central	87, 157
Rivera Learning Complex (South Region HS #2)	6100 S. Central Ave.	Los Angeles	South	159
Rodia Continuation HS (Southeast Area New Continuation HS)	2701 Sequoia Dr.	South Gate	East	99, 159
Romer MS (East Valley Area New MS #1)	6501 Laurel Canyon Blvd.	North Hollywood	Northeast	154
Roosevelt HS	456 S. Mathews St.	Los Angeles	East	99
Roscoe ES	10765 Strathern St.	Sun Valley	Northeast	53
Rosemont EEC	430 N. Rosemont Ave.	Los Angeles	Central	140
Rosemont ES	421 N. Rosemont Ave.	Los Angeles	Central	87, 157
Rosewood Urban Planning & Design Magnet ES	503 N. Croft Ave.	Los Angeles	West	69
Rowan ES	600 S. Rowan Ave.	Los Angeles	East	100
Roybal Learning Center (Central LA HS #11)	1200 W. Colton St.	Los Angeles	Central	87, 152
Roybal-Allard ES (South Region ES #5)	3232 Saturn Ave.	Huntington Park	East	158
Russell ES	1263 E. Firestone Blvd.	Los Angeles	South	120
San Antonio ES	6222 State St.	Huntington Park	East	100, 158
San Fernando EEC	1204 Woodworth St.	San Fernando	Northeast	158
San Fernando ES	1130 Mott St.	San Fernando	Northeast	53
San Fernando MS	130 N. Brand Blvd.	San Fernando	Northeast	53, 158
San Gabriel ES	8628 San Gabriel Ave.	South Gate	East	100, 158
San Miguel ES	9801 San Miguel Ave.	South Gate	East	100, 158
San Pascual STEAM Magnet ES	815 San Pascual Ave.	Los Angeles	Central	87
San Pedro Community Adult School EEC	950 W. Santa Cruz St.	San Pedro	South	140, 158
San Pedro ES	1635 S. San Pedro St.	Los Angeles	Central	87
San Pedro HS	1001 W. 15th St.	San Pedro	South	121
San Pedro HS - Olguin Campus (South Region HS #15)	3210 S. Alma St.	San Pedro	South	159
Santa Monica Community Charter ES	1022 N. Van Ness Ave.	Los Angeles	West	69
Santana Arts Academy (Valley Region ES #12)	9301 N. Columbus Ave.	North Hills	Northwest	160
Santee Education Complex (South LA Area New HS #1)	1921 S. Maple Ave.	Los Angeles	Central	158
Saturn ES	5360 Saturn St.	Los Angeles	West	70
Selma ES	6611 Selma Ave.	Los Angeles	West	70

School/Site Name (Project Name)	Address	City	Local District	Page #
Sendak ES (North Hollywood New ES #3)	11414 W. Tiara St.	North Hollywood	Northeast	53, 157
Sepulveda MS	15330 Plummer St.	North Hills	Northwest	42
Sharp ES	13800 Pierce St.	Arleta	Northeast	53
Shenandoah EEC	8861 Beverlywood St.	Los Angeles	West	140
Shenandoah ES	2450 Shenandoah St.	Los Angeles	West	70
Sheridan ES	416 N. Cornwell St.	Los Angeles	East	100
Sherman Oaks Center for Enriched Studies	18605 Erwin St.	Reseda	Northwest	42
Sherman Oaks Charter ES	14755 Greenleaf St.	Sherman Oaks	Northeast	53
Short ES	12814 Maxella Ave.	Los Angeles	West	70
Sierra Park ES	3170 Budau Ave.	Los Angeles	East	100
Slawson Southeast Occupational Center (Bell Education Center)	5600 Rickenbacker Rd.	Bell	East	162
Solis Learning Academy (East LA Star HS Academy)	319 N. Humphreys Ave.	Los Angeles	East	162
Soto ES	1020 S. Soto St.	Los Angeles	East	101
Sotomayor Arts and Sciences Magnet (Central Region HS #13)	2050 N. San Fernando Rd.	Los Angeles	Central	87, 153
South East HS (Southeast Area New HS #2)	2720 Tweedy Blvd.	South Gate	East	159
South Gate HS	3351 Firestone Blvd.	South Gate	East	101
South Gate MS	4100 Firestone Blvd.	South Gate	East	101
South Shores Visual & Performing Arts Magnet ES	2060 W. 35th St.	San Pedro	South	121
Southeast MS (Southeast Area New MS #3)	2560 Tweedy Blvd.	South Gate	East	160
Stanford ES	2833 Illinois Ave.	South Gate	East	101
Stanford PC (Stanford New PC)	3020 Kansas Ave.	South Gate	East	160
State EEC	3210 Broadway	Huntington Park	East	140
State ES	3211 Santa Ana St.	South Gate	East	101, 160
Stevenson College & Career Preparatory	725 S. Indiana St.	Los Angeles	East	102, 127
Stoner ES	11735 Braddock Dr.	Culver City	West	71
Stoney Point Continuation HS	10010 De Soto Ave.	Chatsworth	Northwest	43
Strathern ES	7939 St. Clair Ave.	North Hollywood	Northeast	54
Sun Valley Magnet: Engineering, Arts & Technology	7330 Bakman Ave.	Sun Valley	Northeast	54
Sunland ES	8350 Hillrose St.	Sunland	Northeast	54
Sunrise ES	2821 E. 7th St.	Los Angeles	East	102
Sutter MS	7330 Winnetka Ave.	Canoga Park	Northwest	43
Sylmar Biotech Health & Engineering Magnet	13050 Borden Ave.	Sylmar	Northeast	55
Sylmar Leadership Academy (Valley Region Span K-8 #1)	14550 Bledsoe St.	Sylmar	Northeast	161

School/Site Name (Project Name)	Address	City	Local District	Page #
Sylvan Park EEC	15011 Delano St.	Van Nuys	Northeast	160
Sylvan Park ES	6238 Noble Ave.	Van Nuys	Northeast	160
Taft Charter HS	5461 Winnetka Ave.	Woodland Hills	Northwest	43
Taper ES	1824 Taper Ave.	San Pedro	South	121
Tate ES (South Region ES #6)	123 W. 59th St.	Los Angeles	South	158
Telfair EEC	10915 Telfair Ave.	Pacoima	Northeast	140
Telfair ES	10975 Telfair Ave.	Pacoima	Northeast	55
Toluca Lake EEC	4915 Strohm Ave.	North Hollywood	Northeast	141
Toluca Lake ES	4840 Cahuenga Blvd.	North Hollywood	Northeast	55
Topanga Charter ES	22075 Topanga School Rd.	Topanga	West	71
Topeka Charter School for Advanced Studies	9815 Topeka Dr.	Northridge	Northwest	44
Torres HS (East LA HS #2)	4211 Dozier St.	Los Angeles	East	153
Trinity ES	3736 Trinity St.	Los Angeles	Central	87
Twain MS	2224 Walgrove Ave.	Los Angeles	West	71
Tweedy ES (South Gate New ES #7)	9724 Pinehurst Ave.	South Gate	East	158
Union ES	150 S. Burlington Ave.	Los Angeles	Central	88
University Charter HS	11800 Texas Ave.	Los Angeles	West	71
Utah Span School	255 Gabriel Garcia Marquez St.	Los Angeles	East	102
Valerio ES	15035 Valerio St.	Van Nuys	Northeast	55
Valley Academy of Arts and Sciences (Valley Region HS #4)	10445 Balboa Blvd.	Granada Hills	Northwest	44, 161
Valley Oaks Center for Enriched Studies (Valley Region Byrd HS Reconfiguration)	9171 Telfair Ave.	Sun Valley	Northeast	55, 160
Valley View ES	6921 Woodrow Wilson Dr.	Los Angeles	West	71
Van Deene ES	826 W. Javelin St.	Torrance	South	122
Van Gogh Charter ES	17160 Van Gogh St.	Granada Hills	Northwest	44
Van Ness ES	501 N. Van Ness Ave.	Los Angeles	West	161
Van Nuys HS	6535 Cedros Ave.	Van Nuys	Northeast	55
Van Nuys MS	5435 Vesper Ave.	Van Nuys	Northeast	127, 148
Vanalden EEC	6212 Vanalden Ave.	Reseda	Northwest	161
Vanalden ES	19019 Delano St.	Reseda	Northwest	44
Vaughn EEC	11480 Herrick Ave.	Pacoima	Northeast	141, 161
Venice HS	13000 Venice Blvd.	Los Angeles	West	72, 161
Verdugo Hills HS	10625 Plainview Ave.	Tujunga	Northeast	56
Vermont ES	1435 W. 27th St.	Los Angeles	Central	88
Victoria ES	3320 Missouri Ave.	South Gate	East	102

School/Site Name (Project Name)	Address	City	Local District	Page #
Victory ES	6315 Radford Ave.	North Hollywood	Northeast	161
Vine EEC	6312 Eleanor Ave.	Los Angeles	West	161
Vine ES	955 N. Vine St.	Los Angeles	West	72, 161
Vinedale College Preparatory Academy	10150 La Tuna Canyon Rd.	Sun Valley	Northeast	56
Vintage Math/Science/Technology Magnet ES	15848 Stare St.	North Hills	Northwest	44
Virgil MS	152 N. Vermont Ave.	Los Angeles	Central	88
Virginia ES	2925 Virginia Rd.	Los Angeles	West	72
Vista del Valle Dual Language Academy (Valley Region ES #8)	12441 Bromont Ave.	San Fernando	Northeast	160
Vista MS (East Valley Area New MS #2)	15040 Roscoe Blvd.	Panorama City	Northeast	154
Vladovic Harbor Teacher Preparation Academy (Harbor Teacher Preparation Academy Redevelopment)	1111 Figueroa Pl.	Wilmington	South	162
Wadsworth EEC	1047 E. 41st St.	Los Angeles	Central	141
Wadsworth ES	981 E. 41st St.	Los Angeles	Central	88
Walgrove ES	1630 Walgrove Ave.	Los Angeles	West	72
Walnut Park ES	2642 E. Olive St.	Huntington Park	East	103
Walnut Park MS (South Region MS #3)	7500 Marbrisa Ave.	Walnut Park	East	159
Washington PC (Washington New PC #1)	860 W. 112th St.	Los Angeles	South	161
Washington Preparatory HS	10860 S. Denker Ave.	Los Angeles	West	161
Webster MS	11330 W. Graham Pl.	Los Angeles	West	73
Weemes ES	1260 W. 36th Pl.	Los Angeles	Central	88, 161
Weigand ES	10401 Weigand Ave.	Los Angeles	South	122
Welby Way Charter ES	23456 Welby Way	West Hills	Northwest	44
West Adams Preparatory HS (Central LA Area New HS #2 & Los Angeles New Continuation HS #1)	1500 W. Washington Blvd.	Los Angeles	Central	151, 156
West Athens ES	1110 W. 119th St.	Los Angeles	West	73
West Hollywood ES	670 N. Hammond St.	West Hollywood	West	73
West Valley Occupational Center	6200 Winnetka Ave.	Woodland Hills	Northwest	133
West Vernon ES	4312 S. Grand Ave.	Los Angeles	Central	88
Westchester Enriched Sciences Magnets	7400 W. Manchester Ave.	Los Angeles	West	73, 148
Western TECH Magnet School	1724 W. 53rd St.	Los Angeles	West	74
Westminster EEC	1010 Main St.	Venice	West	161
Westminster Math & Technology/Environmental Studies Magnet ES	1010 Abbot Kinney Blvd.	Venice	West	74
White ES (Belmont Hollywood ES #1)	2401 Wilshire Blvd.	Los Angeles	Central	151

School/Site Name (Project Name)	Address	City	Local District	Page #
White MS	22102 S. Figueroa St.	Carson	South	122
Whitman Continuation HS	7795 Rosewood Ave.	Los Angeles	West	74
Willow ES (South Region ES #9)	2777 Willow Pl.	South Gate	East	103, 159
Wilmington Park EEC	1419 Young St.	Wilmington	South	141, 161
Wilmington Park ES	1140 Mahar Ave.	Wilmington	South	122, 161
Wilmington STEAM Magnet MS	1700 Gulf Ave.	Wilmington	South	123
Wilshire Park ES (Los Angeles New ES #1)	4063 Ingraham St.	Los Angeles	West	156
Wilson HS	4500 Multnomah St.	Los Angeles	East	103, 161
Wilton ES	745 S. Wilton Pl.	Los Angeles	West	161
Winnetka ES	8240 Winnetka Ave.	Canoga Park	Northwest	44
Wisdom ES (South Region ES #2)	1125 E. 74th St.	Los Angeles	South	158
Wonderland ES	8510 Wonderland Ave.	Los Angeles	West	74
Woodcrest ES	1151 W. 109th St.	Los Angeles	West	74
Woodlake Community Charter ES	23231 Hatteras St.	Woodland Hills	Northwest	44
Woodlawn ES	6314 Woodlawn Ave.	Bell	East	104, 161
Wright STEAM Magnet MS	6550 W. 80th St.	Los Angeles	West	74
YES Academy at Hyde Park ES	3140 Hyde Park Blvd.	Los Angeles	West	74

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